

Fire District	County		
<b>(Select Fire District Name)</b>			
Aberdeen Township FD No. 1	Monmouth		
Aberdeen Township FD No. 2	Monmouth		
Berlin Township FD No. 1	Camden		
Beverly City FD No. 1	Burlington		
Bordentown Township FD No. 1	Burlington		
Bordentown Township FD No. 2	Burlington		
Brick Township FD No. 1	Ocean		
Brick Township FD No. 2	Ocean		
Brick Township FD No. 3	Ocean		
Bridgewater Township FD No. 1	Somerset		
Bridgewater Township FD No. 2	Somerset		
Bridgewater Township FD No. 3	Somerset		
Bridgewater Township FD No. 4	Somerset		
Buena Borough FD No. 2	Atlantic		
Buena Vista Township FD No. 1	Atlantic		
Buena Vista Township FD No. 2	Atlantic		
Buena Vista Township FD No. 3	Atlantic		
Buena Vista Township FD No. 4	Atlantic		
Buena Vista Township FD No. 5	Atlantic		
Burlington Township FD No. 1	Burlington		
Cherry Hill FD No. 13	Camden		
Chesterfield Township FD No. 1	Burlington		
Cinnaminson Township FD No. 1	Burlington		
Commercial Township FD No. 1	Cumberland		
Commercial Township FD No. 2	Cumberland		
Commercial Township FD No. 3	Cumberland		
Delanco Township FD No. 1	Burlington		
Delran Township FD No. 1	Burlington		
Dennis Township FD No. 1	Cape May		
Dennis Township FD No. 2	Cape May		
Dennis Township FD No. 3	Cape May		
Deptford Township FD No. 1	Gloucester		
Downe Township FD No. 1	Cumberland		
Downe Township FD No. 2	Cumberland		
East Amwell Township FD No. 1	Hunterdon		
East Brunswick Township FD No. 1	Middlesex		
East Brunswick Township FD No. 2	Middlesex		
East Brunswick Township FD No. 3	Middlesex		
Eastampton Township FD No. 1	Burlington		
Edgewater Park Township FD No. 1	Burlington		
Englishtown Borough FD No. 1	Monmouth		
Evesham Township FD No. 1	Burlington		
Florence Township FD No. 1	Burlington		
Franklin Township FD No. 1 (Gloucester)	Gloucester		
Franklin Township FD No. 1 (Hunterdon)	Hunterdon		
Franklin Township FD No. 1 (Somerset)	Somerset		
Franklin Township FD No. 2 (Gloucester)	Gloucester		
Franklin Township FD No. 2 (Somerset)	Somerset		

Franklin Township FD No. 3 (Gloucester)	Gloucester		
Franklin Township FD No. 3 (Somerset)	Somerset		
Franklin Township FD No. 4 (Gloucester)	Gloucester		
Franklin Township FD No. 4 (Somerset)	Somerset		
Franklin Township FD No. 5 (Gloucester)	Gloucester		
Freehold Township FD No. 1	Monmouth		
Freehold Township FD No. 2	Monmouth		
Gloucester Township FD No. 1	Camden		
Gloucester Township FD No. 2	Camden		
Gloucester Township FD No. 3	Camden		
Gloucester Township FD No. 4	Camden		
Gloucester Township FD No. 5	Camden		
Gloucester Township FD No. 6	Camden		
Haddon Township FD No. 1	Camden		
Haddon Township FD No. 3	Camden		
Haddon Township FD No. 4	Camden		
Hanover Township FD No. 2	Morris		
Hanover Township FD No. 3	Morris		
Harrison Township FD No. 1	Gloucester		
Hazlet Township FD No. 1	Monmouth		
Hillsborough Township FD No. 1	Somerset		
Hopewell Borough FD No. 1	Mercer		
Hopewell Township FD No. 1	Mercer		
Howell Township FD No. 1	Monmouth		
Howell Township FD No. 2	Monmouth		
Howell Township FD No. 3	Monmouth		
Howell Township FD No. 4	Monmouth		
Howell Township FD No. 5	Monmouth		
Jackson Township FD No. 2	Ocean		
Jackson Township FD No. 3	Ocean		
Jackson Township FD No. 4	Ocean		
Jamesburg Borough FD No. 1	Middlesex		
Lakewood Township FD No. 1	Ocean		
Lambertville City FD No. 1	Hunterdon		
Lindenwold Borough FD No. 1	Camden		
Little Egg Harbor Township FD No. 1	Ocean		
Little Egg Harbor Township FD No. 2	Ocean		
Little Egg Harbor Township FD No. 3	Ocean		
Lower Township FD No. 1	Cape May		
Lower Township FD No. 2	Cape May		
Lower Township FD No. 3	Cape May		
Manalapan Township FD No. 1	Monmouth		
Manalapan Township FD No. 2	Monmouth		
Manasquan Borough FD No. 1	Monmouth		
Mantua Township FD No. 1	Gloucester		
Marlboro Township FD No. 1	Monmouth		
Marlboro Township FD No. 2	Monmouth		
Marlboro Township FD No. 3	Monmouth		
Maurice River Township FD No. 1	Cumberland		
Maurice River Township FD No. 2	Cumberland		

Maurice River Township FD No. 3	Cumberland		
Maurice River Township FD No. 4	Cumberland		
Middle Township FD No. 1	Cape May		
Middle Township FD No. 2	Cape May		
Middle Township FD No. 3	Cape May		
Middle Township FD No. 4	Cape May		
Millstone Township FD No. 1	Monmouth		
Monroe Township FD No. 1	Middlesex		
Monroe Township FD No. 2	Middlesex		
Monroe Township FD No. 3	Middlesex		
Montgomery Township FD No. 1	Somerset		
Montgomery Township FD No. 2	Somerset		
Montville Township FD No. 1	Morris		
Montville Township FD No. 2	Morris		
Montville Township FD No. 3	Morris		
Moorestown Township FD No. 1	Burlington		
Moorestown Township FD No. 2	Burlington		
Mount Holly Township FD No. 1	Burlington		
Mount Laurel Township FD No. 1	Burlington		
Neptune Township FD No. 1	Monmouth		
Neptune Township FD No. 2	Monmouth		
Ocean Township FD No. 1	Monmouth		
Ocean Township FD No. 2	Monmouth		
Old Bridge Township FD No. 1	Middlesex		
Old Bridge Township FD No. 2	Middlesex		
Old Bridge Township FD No. 3	Middlesex		
Old Bridge Township FD No. 4	Middlesex		
Parsippany-Troy Hills Township FD No. 1	Morris		
Parsippany-Troy Hills Township FD No. 2	Morris		
Parsippany-Troy Hills Township FD No. 3	Morris		
Parsippany-Troy Hills Township FD No. 4	Morris		
Parsippany-Troy Hills Township FD No. 5	Morris		
Parsippany-Troy Hills Township FD No. 6	Morris		
Pennington Borough FD No. 1	Mercer		
Pine Hill Borough FD No. 1	Camden		
Piscataway Township FD No. 1	Middlesex		
Piscataway Township FD No. 2	Middlesex		
Piscataway Township FD No. 3	Middlesex		
Piscataway Township FD No. 4	Middlesex		
Pittsgrove Township FD No. 1	Salem		
Pittsgrove Township FD No. 2	Salem		
Pittsgrove Township FD No. 3	Salem		
Plainsboro Township FD No. 1	Middlesex		
Plumsted Township FD No. 1	Ocean		
Riverside Township FD No. 1	Burlington		
South Brunswick Township FD No. 1	Middlesex		
South Brunswick Township FD No. 2	Middlesex		
South Brunswick Township FD No. 3	Middlesex		
Tinton Falls FD No. 1	Monmouth		
Tinton Falls FD No. 2	Monmouth		

Toms River FD No. 1	Ocean		
Toms River FD No. 2	Ocean		
Upper Township FD No. 1	Cape May		
Upper Township FD No. 2	Cape May		
Upper Township FD No. 3	Cape May		
Upper Township FD No. 4	Cape May		
Wall Township FD No. 1	Monmouth		
Wall Township FD No. 2	Monmouth		
Wall Township FD No. 3	Monmouth		
Washington Township FD No. 1 (Gloucester)	Gloucester		
Washington Township FD No. 1 (Warren)	Warren		
Westville Borough FD No. 1	Gloucester		
Weymouth Township FD No. 1	Atlantic		
Winslow Township FD No. 1	Camden		
Woodbridge Township FD No. 1	Middlesex		
Woodbridge Township FD No. 11	Middlesex		
Woodbridge Township FD No. 12	Middlesex		
Woodbridge Township FD No. 2	Middlesex		
Woodbridge Township FD No. 4	Middlesex		
Woodbridge Township FD No. 5	Middlesex		
Woodbridge Township FD No. 7	Middlesex		
Woodbridge Township FD No. 8	Middlesex		
Woodbridge Township FD No. 9	Middlesex		









**Division of Local Government Services Fire Budget Examiner Dashboard**

Fire District:	Amount to be Raised by Taxation	
East Brunswick Township FD No. 3	Maximum Allowable:	\$
	Proposed:	\$
County:	Difference:	\$
Middlesex	Result:	Under

**Fund Balance Information**

Fund Balance Currently Available:			
Fund Balance Proposed to be Regenerated in 2021 Budget:			
Total Proposed Fund Balance Available on 12/31/2021:			
Proposed to be Used in 2022 Budget:			
<b>Minimum amount of Fund Balance that needs to be regenerated so the Fire District has enough to use in its proposed 2021 Budget:</b>			
<b>Is the Fire District proposing to use more Fund Balance in 2022 than 2021 ?</b>			
If yes, how much more is the Fire District using this year?			

**Referendum Information:**

Is there a referendum to exceed to Levy Cap? If yes, amount?	No
Is there a referendum to utilize Restricted Fund Balance? If yes, amount?	No

**Revenue Information**

Was there a change in any Revenue of +/- 10%?:	
<b>New Revenues</b>	
How many new Revenue items are in the Fire Budget?	0
<b>Sale of Assets - Anticipated Revenue</b>	
Is the Fire District anticipating revenue from Sale of Assets?	No
If yes, how much is the Fire District anticipating?	
<b>Appropriation Information</b>	
Was there a change in any Appropriation of +/-10%?:	






## FIRE DISTRICT BUDGET

	<b>Revenues</b>
	Total Anticipated Revenues
	Total Amount to be Raised by Taxation
	Total Shared Service Revenues
	<b>Appropriations</b>
	Total Appropriations
	Total Cost of Operations & Maintenance
	Total Salaries & Wages (excluding Commissioners)
	Number of Paid Staff
	Commissioners & Officers: Total Compensation from Fire District
	<b>Capital Fund</b>
	Total Capital Appropriations
	Capital Improvements and Down Payments
	Reserve for Future Capital Outlay
	<b>Debt Service</b>
	Total Principal Appropriation
	Total Interest Appropriation
	Total Principal Outstanding
	Total Interest Outstanding
	<b>Fund Balance</b>
	Unrestricted Used
	Unrestricted Remaining
	Restricted Used
	Restricted Remaining
	<b>Other</b>
	Total Health Benefit Cost Estimate
	# Covered Employees
	Total Accumulated Absence Liability

## T - KEY METRICS

<b>Current Year</b>		<b>Prior Year</b>	
	966,874.00		1,034,003.00
	864,674.00		856,364.00
	- 0		- 0
	966,874.00		1,034,003.00
	532,832.00		544,587.00
\$	- 0		
	- 0		
\$	20,000.00		
	- 0		125,000.00
\$	- 0	\$	50,000.00
\$	- 0	\$	75,000.00
	322,000.00		275,000.00
	26,382.00		17,256.00
	1,122,000.00		
	63,482.00		
	100,000.00		125,000.00
\$	51,484.00		
	- 0		50,000.00
\$	354,252.00		
	- 0		- 0
	0		- 0
\$	- 0		

<b>General Instructions to Complete the Fire District Budget Workbook</b>	
a)	This workbook shall be used for completing the Fire District Introduced and Adopted Budgets.
b)	It is designed to automatically calculate amounts linked from various data entry points.
c)	The individual tabs containing formulas are locked to protect the formulas.
d)	Fill in only the gray and yellow highlighted sections of the worksheet.
e)	Begin by navigating to the "KEY INPUTS" tab.
f)	Select the Fire District by clicking on cell B2 and selecting from the dropdown menu. This will populate the entity name and county. Continue to complete each of the fields in order to populate standard information throughout the workbook.
g)	When copying information from another document, users must select "Paste Values" when pasting the information into this workbook.
h)	In all applicable signature lines, insert the email address of the applicable official.
i)	Once approved by the Board of Fire Commissioners, the completed Introduced Budget must be submitted to the Division via the FAST "Introduced Budget" record portal and it must be precisely named as: <municode>_introbudget_20xx. The list of municodes for Fire Districts can be found at: <a href="https://www.nj.gov/dca/divisions/dlgs/pdf/Fire%20District%20MuniCodes.pdf">https://www.nj.gov/dca/divisions/dlgs/pdf/Fire%20District%20MuniCodes.pdf</a>
j)	Once approved by the Board of Fire Commissioners, the completed Adopted Budget must be submitted to the Division via the FAST "Adopted Budget" record portal and it must be precisely named as: <municode>_adoptbudget_20xx. The list of municodes for Fire Districts can be found at: <a href="https://www.nj.gov/dca/divisions/dlgs/pdf/Fire%20District%20MuniCodes.pdf">https://www.nj.gov/dca/divisions/dlgs/pdf/Fire%20District%20MuniCodes.pdf</a>
k)	Only the Designated Officials for the Fire District have access to the "Submit for Review" tab within the FAST portal.
l)	Please review the additional instructions "FAST System for Fire Districts: Introduction and User Guide" link below: <a href="https://www.nj.gov/dca/divisions/dlgs/pdf/FAST%20Fire%20Budget%20User%20Guide.pdf">https://www.nj.gov/dca/divisions/dlgs/pdf/FAST%20Fire%20Budget%20User%20Guide.pdf</a>



<b>Year</b>	2022	<b>Board</b>
<b>Fire District</b>	East Brunswick Township FD No. 3	<i>Chairperson</i>
<b>County</b>	Middlesex	<i>Treasurer</i>
<b>Web Address</b>	www.eastbrunswickfiredistrict3.com	<i>Secretary</i>
<b>Election Month</b>	February	<i>Commissioner</i>
		<i>Commissioner</i>
<b>Certification Sections</b>		<b>Ex</b>
<b>Preparer and Preparer - Other Assets Certification</b>		<i>Vehicle List</i>
<b>Preparer Name</b>	Patrick M. Tierney, CPA	<i>Accumulated Absences</i>
<b>Title</b>	Certified Public Accountant	<i>Salary &amp; Benefit Detail</i>
<b>Address</b>	206 Ridgecrest Ave Staten Island, NY 10312	<i>Capital Budget Detail</i>
<b>Phone</b>	718-415-7118	
<b>Fax</b>	866-304-7393	
<b>Email</b>	stcpapllc@gmail.com	
<b>Approval Certification</b>		
<b>Officer's Name</b>	Scott Miller	
<b>Title</b>	Secretary	
<b>Address</b>	361 Dunhams Corner Rd East Brunswick, NJ 08816	
<b>Phone</b>	732-390-4994	
<b>Fax</b>	N/A	
<b>Email</b>	4scottmiller@gmail.com	
<b>Internet Certification</b>		
<b>Officer's Name</b>	David C. Wood	
<b>Title</b>	Treasurer	
<b>Adoption Certification</b>		
<b>Officer's Name</b>		
<b>Title</b>		
<b>Address</b>		
<b>Phone</b>		
<b>Fax</b>		
<b>Email</b>		



2022

East Brunswick Township FD No. 3

# Fire District Bud

[www.eastbrunswickfiredistrict3.com](http://www.eastbrunswickfiredistrict3.com)



Division of Local Government Se



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2022

East Brunswick Township FD No. 3

**FIRE DISTRICT BUDGET**

**FISCAL YEAR: January 1, 2022 to December 31, 2022**

***For Division Use Only***

**CERTIFICATION OF APPROVED BUDGET**

*It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S.A. 40A:5A-11.*

*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*

By: \_\_\_\_\_ Date: \_\_\_\_\_

**CERTIFICATION OF ADOPTED BUDGET**

*It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.*

*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*

By: \_\_\_\_\_ Date: \_\_\_\_\_



# 2022 PREPARER'S CERTIFICATION

East Brunswick Township FD No. 3

## FIRE DISTRICT BUDGET

**FISCAL YEAR: January 1, 2022 to December 31, 2022**

It is hereby certified that the Fire District Budget, including the annual budget and all schedules attached thereto, represents the Board of Commissioners' resolve with respect to stature in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable accurate and correctly stated; all items of appropriation are properly set forth; and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District.

It is further certified that all proposed budgeted amounts and totals are correct. Also, I hereby provide reasonable assurance that all assertions contained herein are accurate and all required schedules are completed and attached.

Preparer's Signature:	stcpapllc@gmail.com
Name:	Patrick M. Tierney, CPA
Title:	Certified Public Accountant
Address:	206 Ridgecrest Ave Staten Island, NY 10312
Phone Number:	718-415-7118
Fax Number:	866-304-7393
E-mail Address:	stcpapllc@gmail.com



# 2022 PREPARER'S CERTIFICATION

## OTHER ASSETS

East Brunswick Township FD No. 3

## FIRE DISTRICT BUDGET

**FISCAL YEAR: January 1, 2022 to December 31, 2022**

It is hereby certified that operating appropriations, as reported in this annual budget on Page F-3, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A. 40A:2-1 et seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A. 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported herein have been determined not to be Capital Assets pursuant to N.J.S.A. 40A:14-84 and 40A:14-85. Therefore, the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A. 40A:14-78.6.

Preparer's Signature:	stepapllc@gmail.com
Name:	Patrick M. Tierney, CPA
Title:	Certified Public Accountant
Address:	206 Ridgecrest Ave Staten Island, NY 10312
Phone Number:	718-415-7118
Fax Number:	866-304-7393
E-mail Address:	stepapllc@gmail.com



# FIRE DISTRICT INTERNET WEBSITE CERTIFICATION

**Fire District's Web Address:**

www.eastbrunswickfiredistrict3.com

All fire districts shall maintain either an Internet website or a webpage on the municipality's Internet website. The purpose of the website or webpage shall be to provide increased public access to the Fire District's operations and activities. N.J.S.A. 40A:14-70.2 requires the following items to be included on the Fire District's website at a minimum for public disclosure. Check the boxes below to certify the Fire District's compliance with N.J.S.A. 40A:14-70.2.

A description of the Fire District's mission and responsibilities

Commencing with 2013, the budgets for the current fiscal year and immediately two prior years

The most recent Comprehensive Annual Financial Report (Unaudited) or similar financial information

Commencing with 2012, the annual audits of the most recent fiscal year and immediately two prior years

The Fire District's rules, regulations and official policy statements deemed relevant by the commissioners to the interests of the residents within the district

Notice posted pursuant to the "Open Public Meetings Act" for each meeting of the commissioners, setting forth the date, location and agenda of each meeting

Beginning January 1, 2013, the approved minutes of each meeting of the commissioners including all resolutions of the commissioners and their committees; for at least three consecutive fiscal years

The name, mailing address, electronic mail address and phone number of every person who exercises day-to-day supervision or management over some or all of the operations of the Fire District

A list of attorneys, advisors, consultants and any other person, firm, business, partnership, corporation or other organizations which received any remuneration of \$17,500 or more during the preceding fiscal year for any service whatsoever rendered to the Fire District, but shall not include volunteers receiving benefits under a Length of Service Award Program (LOSAP).

It is hereby certified by the below authorized representative of the Fire District that the Fire District's website or webpage as identified above complies with the minimum statutory requirements of N.J.S.A. 40A:14-70.2 as listed above. A check in each of the above boxes signifies compliance.

Name of Officer Certifying Compliance:

David C. Wood

Title of Officer Certifying Compliance:

Treasurer

Signature:

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# 2022 APPROVAL CERTIFICATION

East Brunswick Township FD No. 3

## FIRE DISTRICT BUDGET

**FISCAL YEAR: January 1, 2022 to December 31, 2022**

It is hereby certified that the Fire District Budget, including all schedules appended hereto, are of the Annual Budget approved by resolution of the Board of Commissioners of the Fire District, at an open public meeting held pursuant to N.J.A.C. 5:31-2.4, on December 14, 2021.

It is further certified that the recorded vote appearing in the resolution represents not less than of the full membership of the Board of Commissioners thereof.

<b>Officer's Signature:</b>	
<b>Name:</b>	Scott Miller
<b>Title:</b>	Secretary
<b>Address:</b>	361 Dunhams Corner Rd East Brunswick, NJ 08816
<b>Phone Number:</b>	732-390-4994
<b>Fax Number:</b>	N/A
<b>E-mail Address:</b>	4scottmiller@gmail.com



# 2022 FIRE DISTRICT BUDGET RESOLUTION

East Brunswick Township FD No. 3

**FISCAL YEAR: January 1, 2022 to December 31, 2022**

WHEREAS, the Annual Budget for East Brunswick Township FD No. 3 (the 'Fire District') for the year beginning January 1, 2022 and ending December 31, 2022 has been presented before the Board of Commissioners of the Fire District at its open public meeting of December 14, 2021; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-4); and

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$966,874.00 which includes an amount of \$864,674.00 from property taxation and Total Appropriations of \$966,874.00; and

WHEREAS, the amount to be raised by taxation to support the district budget shall be the amount to be certified by the municipal assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A. 40A:4-4, less the amount of miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District has taken into account the assessed value of taxable property in the Fire District;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District, at an open public meeting on December 14, 2021 that the Annual Budget, including all related schedules, of the Fire District for the fiscal year beginning January 1, 2022 and ending December 31, 2022 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the Fire District's financial plan, including outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Fire District will consider the Annual Budget for adoption on January 11, 2022.

(Secretary's Signature)	(Date)
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**Board of Commissioners Recorded Vote**

Member	Aye	Nay	Abstain
Edward M. Bowne III			
David C. Wood	X		
Scott Miller	X		
Ryan Fenstermaker	X		
Thomas Duffy	X		

**ION**

the fiscal year beginning  
Fire District

<b>Open Public Meeting Date (month day, year):</b>	
December 14, 2021	

5.44 et seq.); and

nt to be raised by

<b>Total Budget Revenues:</b>	\$ 966,874.00
<b>Amount to be Raised by Taxes:</b>	\$ 864,674.00
<b>Total Appropriations:</b>	\$ 966,874.00

d to the  
:14-79. Such  
rplus and

ssed valuation

c meeting held  
year beginning

t amount to  
ct's

Budget for

<b>Considered for Adoption Date (month day, year):</b>	
January 11, 2022	

<b>Absent</b>	
X	

# 2022 ADOPTION CERTIFICATION

East Brunswick Township FD No. 3

## FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2022 to December 31, 2022

It is hereby certified that the Fire District Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Fire District, pursuant to N.J.A.C. 5:31-2.4, on .

<b>Officer's Signature:</b>			
<b>Name:</b>	0		
<b>Title:</b>	0		
<b>Address:</b>	0		
<b>Phone Number:</b>	0	<b>Fax:</b>	0
<b>E-mail address:</b>	0		



# 2022 ADOPTED BUDGET RESOLUTION

East Brunswick Township FD No. 3

**FISCAL YEAR: January 1, 2022 to December 31, 2022**

WHEREAS, the Annual Budget for the East Brunswick Township FD No. 3 (the 'Fire District') for January 1, 2022 and ending December 31, 2022 has been presented for adoption before the Board of Commissioners of the Fire District at its open public meeting of ; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$0.00 which includes amount raised by taxation of \$0.00, and Total Appropriations of \$0.00; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount to be raised by taxation for the ensuing year;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District at an open public meeting that the Annual Budget of the Fire District for the fiscal year beginning January 1, 2022 and ending December 31, 2022 is hereby adopted and, shall constitute appropriations for the purposes stated and authorization of \$0.00, which includes amount to be raised by taxation of \$0.00, and Total Appropriations of \$0.00; and

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine amount to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Municipal Assessor.

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(Secretary's Signature)	(Date)
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**Board of Commissioners Recorded Vote**

Member	Aye	Nay	Abstain









# 2022 FIRE DISTRICT BUDGET MESSAGE & ANALYSIS

East Brunswick Township FD No. 3

**FISCAL YEAR: January 1, 2022 to December 31, 2022**

*Answer all questions below using the space provided. Do not attach answers as a separate document.*

**1. When is the Fire District's annual election? (February and/or November)**

February

If November, was the resolution submitted to the Division?

**2. Complete a brief statement on the 2022 proposed Annual Budget and make comparison to the 2021 adopted budget.**

The 2022 proposed budget has decreased by \$67,129 in comparison to the 2021 adopted budget. This is mainly due to no new equipment purchased in this budget and an increase due to another Loan added to the Debt Service.

**3. Explain any variances over +/-10% for each line item.** Attach in FAST any supporting documentation that will help explain the reason for the increase/decrease in the budgeted line item.

1) Interest on Investments: Net -73.3% decrease due to reduction in Cash in Bank.

2) Total Administration Costs: Net 35.8% increase due to Commissioners getting a stipend increase, an increase in expenditures on Fire Prevention Program costs.

Proposed Capital Appropriations: Net -100% decrease due to no funds appropriated on this budget.

Principal Payments on Debt Service: Net 17.1% increase due to a new Loan being introduced this year. Fire District expended on Apparatus before close of year. This new Obligation is also the cause of the 52.9% increase in the Interest Payments on Debt Service.

**4. Complete a brief statement on the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation, the use of the Restricted and Unrestricted Fund Balance(s) and how they are complying with the Property Tax Levy Cap.**

If Unrestricted Fund Balance is reduced by more than 10%, explain the projected impact on the following year's budget.

There is an increase in the Amount to be Raised by Taxation in the proposed Budget of \$8,310. This is mainly due to low Unreserved Funds to \$100,000 from \$125,000, which has been used in the 2021 & 2020 Budgets. The effect on the tax rate is \$0.0048, from \$0.3739 to \$0.3787. There was no Utilization of Restricted Funds in this Budget.



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Capital Appropriations

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# 2022 FIRE DISTRICT BUDGET MESSAGE & ANAL

East Brunswick Township FD No. 3

**FISCAL YEAR: January 1, 2022 to December 31, 2022**

*Answer all questions below using the space provided. Do not attach answers as a separate document.*

**5. Does the Fire District plan on exceeding the Levy Cap? If so, please provide a statement with the reasons for exceeding the Levy Cap and identify the appropriations that caused the Fire District to exceed the Levy Cap, and how they are being addressed by a referendum.**

The Fire District 2022 Budget does not exceed the Levy Cap

**6. If the Fire District plans to pass a Resolution for the Release of Restricted Fund Balance to be used in the 2022 proposed operating budget, explain the reason and purposes of the appropriation.**

N/A

**7. Complete a brief statement on the Annual Budget's proposed capital appropriations including debt service for proposed budget year and for future years.**

There is no Capital Appropriation in this Budget. The proposed Debt Service includes a new General Bond Obligation for approximately \$780,000, to be paid off over five (5) years with an estimated interest rate of 1.70%. This will be a Bond C Township of East Brunswick but the final numbers have not been locked in as of this time. The Bond Obligation was approved by the Finance Board on 12/8/21. The Funds are to be received during the 2022 year and the first payment is scheduled for September. The time line on the Fire Apparatus being purchased is behind due to Covid19 related issues and delivery may not occur which will push back the issuance of the funding.

**8. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year pursuant to N.J.S.A. 40A:14-78.6, then explain the reasons for the occurrence of the deficit.**

N/A

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# FIRE DISTRICT CONTACT INFORMATION

## 2022

Please complete the following information regarding this Fire District. All information requested below must be completed

<b>Name of Fire District:</b>	<b>East Brunswick Township FD No. 3</b>		
<i>Address:</i>	361 Dunhams Corner Road		
<i>City, State, Zip:</i>	East Brunswick		NJ
<i>Phone: (ext.)</i>	732-390-4994	<i>Fax:</i>	N/A
<i>Fire District E-mail:</i>	N/A		

<b>Preparer's Name:</b>	Patrick M. Tierney, CPA		
<i>Preparer's Address:</i>	206 Ridgecrest Avenue		
<i>City, State, Zip:</i>	Staten Island		NY
<i>Phone: (ext.)</i>	718-415-7118	<i>Fax:</i>	866-304-7393
<i>E-mail:</i>	stcpapllc@gmail.com		

<b>Chairperson:</b>	Edward M. Bowne III		
<i>Phone: (ext.)</i>	732-390-4994	<i>Fax:</i>	N/A
<i>E-mail:</i>	edwardbowne@aol.com		

<b>Secretary:</b>	Scott Miller		
<i>Phone: (ext.)</i>	732-390-4994	<i>Fax:</i>	N/A
<i>E-mail:</i>	4scottmiller@gmail.com		

<b>Treasurer:</b>	David C. Wood		
<i>Phone: (ext.)</i>	732-390-4994	<i>Fax:</i>	N/A
<i>E-mail:</i>	cyclemanbvfc@gmail.com		

<b>Name of Auditor:</b>	Patrick M. Tierney, CPA		
<i>Name of Firm:</i>	Solitario & Tierney, CPA, PLLC		
<i>Address:</i>	206 Ridgecrest Avenue		
<i>City, State, Zip:</i>	Staten Island		NY
<i>Phone: (ext.)</i>	718-415-7118	<i>Fax:</i>	866-304-7393
<i>E-mail:</i>	stcpapllc@gmail.com		




# FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE

East Brunswick Township FD No. 3

**FISCAL YEAR: January 1, 2022 to December 31, 2022**

**Answer all questions below completely.**

1) Provide the number of regular voting members of the governing body:	5			
2) Provide the number of alternate voting members of the governing body:	0			
3) Does the fire district have any amounts receivable from current or former commissioners, officers, or employees? <i>If "yes," provide a list of those individuals, their position, the amount receivable, and a description of the amount due to the fire district</i>				
4) Was the fire district a party to a business transaction with one of the following parties:				
a. A current or former commissioner, officer, or employee?	No			
b. A family member of a current or former commissioner, officer, or employee?	No			
c. An entity of which a current or former commissioner, officer, or employee (or family member thereof) was an officer or direct or indirect owner?	No			
<i>If the answer to any of the above is "yes," provide a description of the transaction, including the name of the commissioner, officer, or employee (or family member thereof) of the fire district; the name of the entity and relationship to the individual or family member; the amount paid, and whether the transaction was subject to a competitive bid process.</i>				
5) Did the fire district provide any of the following to or for a commissioner, officer, or any other employee of the Fire District:				
a. First class or charter travel	No			
b. Travel for companion	No			
c. Tax indemnification and gross-up payments	No			
d. Discretionary spending account	No			
e. Housing allowance or residence for personal use	No			
f. Payments for business use of personal residence	No			
g. Vehicle/auto allowance or vehicle for personal use	No			
h. Health or social club dues or initiation fees	No			
i. Personal services (i.e.: maid, chauffeur, chef)	No			
<i>If the answer to any of the above is "yes," provide a description of the transaction including the name and position of the individual and the amount expended.</i>				
6) Use the " <b>Vehicle List</b> " tabs to list of the fire district's vehicles including make, model, and year, and indicate to whom the vehicles are assigned and their positions. If a vehicle is not assigned to a specific individual and is available to all authorized district personnel, indicate "motor pool." Do not attach the list as a separate document.				
7) Did the fire district make any payments to current or former commissioners or employees for severance or termination? <i>If "yes", provide an explanation including amount paid.</i>				
8) Did the Fire District make any payments to current or former commissioners or employees that were contingent upon the performance of the Fire District or that were considered discretionary bonuses? <i>If "yes," provide an explanation including amount paid.</i>				





# FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE (CONTINUED)

East Brunswick Township FD No. 3

**FISCAL YEAR: January 1, 2022 to December 31, 2022**

9) Does the Fire District contract with another entity (i.e.: volunteer fire company, neighboring municipality, etc.) to provide fire protection or EMS services within the Fire District?		
10) If the answer to #9 above is "yes," did the Fire District execute a written agreement with the entity that details the services that the entity will provide and the amount to be paid by the Fire District to the entity for the services provided? <i>If "yes," attach in FAST a copy of the agreement. If "no," provide a description of the arrangement for services with the entity including the services provided and the basis for the amount paid by the Fire District to the entity. Also explain why the Fire District does not have a formal written agreement with the entity.</i>		
11) Does the fire District have a Length of Services Award Program (LOSAP) plan? <i>If "yes," indicate:</i> a) <i>the year it was implemented</i> b) <i>the total number of volunteer members presently eligible to participate</i> c) <i>the total number of volunteer members presently vested</i> d) <i>whether the annual contribution for each vested member is fixed or based on an automatic increase</i> e) <i>the total LOSAP budgeted for the current year</i> f) <i>whether the Fire District has required the Plan Contractor to submit its annual financial statement to the Director of the Division of Local Government Services pursuant to N.J.A.C. 5:30-14.49.</i>		
12) If the district's Board of Fire Commissioners authorizes its elected commissioners to receive any type of compensation for serving Board, did the district submit a copy of the compensation resolution to the municipal governing body for review and approval as required under N.J.S.A. 40A:14-88? <i>If "yes", provide a certified copy of the resolution, whenever adopted, fixing the level of compensation each commissioner is authorized to receive, and proof that the district submitted the resolution to the municipal clerk for governing body consideration. Only answer "N/A" if elected commissioners are not authorized to receive any compensation for their service on the Board.</i>		
13) Did the district make one or more supplemental emergency appropriations after adopting its current budget? <i>If "yes", for each supplemental emergency appropriation:</i> a) Was a resolution adopted by at least two-thirds (2/3) of the Board of Commissioners' full membership declaring that an emergency requiring a supplemental emergency appropriation and setting out the nature of the emergency in full? b) Did the district submit the above-referenced resolution to the municipal clerk for municipal governing body consideration? c) Did at least two-thirds (2/3) of the municipal governing body's full membership approve the district's emergency appropriation? <i>Provide (with the introduced budget) a certified copy of the Board's resolution authorizing the supplemental emergency appropriation with a certified copy of the municipal governing body's resolution approving the district's emergency appropriation.</i>		

Yes
Yes
Yes
2003
25
35
Auto Increase
\$ 42,000.00
Yes
Yes
No
No
No
No































**East Brunswick Township FD No. 3**

**Middlesex**

	<b># of Covered Members (Medical &amp; Rx) Proposed Budget</b>	<b>Annual Cost Estimate per Employee Proposed Budget</b>	<b>Total Cost Estimate Proposed Budget</b>	<b># of Covered Members (Medical &amp; Rx) Current Year</b>	<b>Annual Cost per Employee Current Year</b>	<b>Total Current Year Cost</b>	<b>\$ Increase (Decrease)</b>
<b>Active Employees - Health Benefits - Annual Cost</b>							
Single Coverage			- 0			- 0	- 0
Parent & Child			- 0			- 0	- 0
Employee & Spouse (or Partner)			- 0			- 0	- 0
Family			- 0			- 0	- 0
Employee Cost Sharing Contribution (enter as negative - )							- 0
<b>Subtotal</b>	<b>0</b>		<b>- 0</b>	<b>0</b>		<b>- 0</b>	<b>- 0</b>
<b>Commissioners - Health Benefits - Annual Cost</b>							
Single Coverage			- 0			- 0	- 0
Parent & Child			- 0			- 0	- 0
Employee & Spouse (or Partner)			- 0			- 0	- 0
Family			- 0			- 0	- 0
Employee Cost Sharing Contribution (enter as negative - )							- 0
<b>Subtotal</b>	<b>0</b>		<b>- 0</b>	<b>0</b>		<b>- 0</b>	<b>- 0</b>
<b>Retirees - Health Benefits - Annual Cost</b>							
Single Coverage			- 0			- 0	- 0
Parent & Child			- 0			- 0	- 0
Employee & Spouse (or Partner)			- 0			- 0	- 0
Family			- 0			- 0	- 0
Employee Cost Sharing Contribution (enter as negative - )							- 0
<b>Subtotal</b>	<b>0</b>		<b>- 0</b>	<b>0</b>		<b>- 0</b>	<b>- 0</b>
<b>GRAND TOTAL</b>	<b>0</b>		<b>- 0</b>	<b>- 0</b>		<b>- 0</b>	<b>- 0</b>
<b>Is medical coverage provided by the SHBP (Yes or No)?</b>			Yes				
<b>Is prescription drug coverage provided by the SHBP (Yes or No)?</b>			Yes				







**East Brunswick Township FD No. 3**

**Middlesex**

*Complete the below table for the Fire District's accrued liability for compensated absences.*

Individuals Eligible for Benefit	Gross Days of Accumulated Compensated Absences at January 1, 2021	Dollar Value of Accrued Compensated Absence Liability	Legal Basis for Benefit (check applicable items)		
			Approved Labor Agreement	Resolution	Individual Employment Agreement
<b>Total liability for accumulated compensated absences at January 1, 2021 (this page only)</b>		\$ - 0			



**East Brunswick Township FD No. 3**

**Middlesex**

*Complete the below table for the Fire District's accrued liability for compensated absences.*

Individuals Eligible for Benefit	Gross Days of Accumulated Compensated Absences at January 1, 2021	Dollar Value of Accrued Compensated Absence Liability	Legal Basis for Benefit (check applicable items)		
			Approved Labor Agreement	Resolution	Individual Employment Agreement
<b>Total liability for accumulated compensated absences at January 1, 2021 (this page only)</b>		\$ - 0			











**East Brunswick Township FD No. 3**

**Middlesex**

*Complete the below table for the Fire District's accrued liability for compensated absences.*

*Legal Basis for Benefit (check*

Individuals Eligible for Benefit	Gross Days of Accumulated Compensated Absences at January 1, 2021	Dollar Value of Accrued Compensated Absence Liability	Approved Labor Agreement	Resolu tion	Individual Employe ment Agreement
<b>Total liability for accumulated compensated absences at January 1, 2021 (this page only)</b>		\$ - 0			



















**East Brunswick Township FD No. 3**

**Middlesex**

	<i>2022 Proposed Budget</i>	<i>2021 Adopted Budget</i>	<i>\$ Increase (Decrease) Proposed vs. Adopted</i>
<b>REVENUES AND FUND BALANCE UTILIZED</b>			
Total Fund Balance Utilized	100,000.00	175,000.00	(75,000.00)
Total Miscellaneous Anticipated Revenues	- 0	- 0	- 0
Total Sale of Assets	- 0	- 0	- 0
Total Interest on Investments & Deposits	200.00	750.00	(550.00)
Total Other Revenue	2,000.00	1,889.00	111.00
Total Operating Grant Revenue	- 0	- 0	- 0
Total Revenues Offset with Appropriations	- 0	- 0	- 0
Total Revenues and Fund Balance Utilized	102,200.00	177,639.00	(75,439.00)
Amount to be Raised by Taxation to Support Budget	864,674.00	856,364.00	8,310.00
Total Anticipated Revenues	966,874.00	1,034,003.00	(67,129.00)
<b>APPROPRIATIONS</b>			
Total Administration	43,660.00	32,160.00	11,500.00
Total Cost of Operations & Maintenance	532,832.00	544,587.00	(11,755.00)
Total Appropriations Offset with Revenue (must equal Revenues Offset with Appropriations)	- 0	- 0	- 0
Total Appropriated Duly Incorporated First Aid/Rescue Squad	- 0	- 0	- 0
Total Deferred Charges	- 0	- 0	- 0
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)	- 0	- 0	- 0
Length of Service Award Program (LOSAP) Contribution (P.L.1997,c.388)	42,000.00	40,000.00	2,000.00
Total Capital Appropriations	- 0	125,000.00	(125,000.00)
Total Principal Payments on Debt Service	322,000.00	275,000.00	47,000.00
Total Interest Payments on Debt	26,382.00	17,256.00	9,126.00
Total Appropriations	966,874.00	1,034,003.00	(67,129.00)
<b>ANTICIPATED SURPLUS (DEFICIT)</b>	- 0	- 0	- 0



**East Brunswick Township FD No. 3**

**Middlesex**

	2022 Proposed Budget	2021 Adopted Budget	\$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
<b>Fund Balance Utilized</b>				
Unrestricted Fund Balance	100,000.00	125,000.00	(25,000.00)	-20.0%
Restricted Fund Balance	- 0	50,000.00	(50,000.00)	-100.0%
<b>Total Fund Balance Utilized</b>	<b>100,000.00</b>	<b>175,000.00</b>	<b>(75,000.00)</b>	<b>-42.9%</b>
<b>Miscellaneous Anticipated Revenues</b>				
Shared Services (N.J.S.A. 40A:65-1 et seq.)			- 0	0.0%
Joint Purchasing Agreements (N.J.S.A. 40A:10 & 11)			- 0	0.0%
Emergency Assistance (N.J.S.A. 40A:14-26)			- 0	0.0%
Municipal Assistance (N.J.S.A. 40A:14-34)			- 0	0.0%
Municipal Assistance - Adjoin (N.J.S.A. 40A:14-35)			- 0	0.0%
Contracts - Volunteer Fire Co (N.J.S.A. 40A:14-68)			- 0	0.0%
Leases - Local Municipality (N.J.S.A. 40A:14-83)			- 0	0.0%
Rental Income			- 0	0.0%
<b>Total Miscellaneous Anticipated Revenues</b>	<b>- 0</b>	<b>- 0</b>	<b>- 0</b>	<b>0.0%</b>
<b>Sale of Assets (List Individually)</b>				
Asset #1			- 0	0.0%
Asset #2			- 0	0.0%
Asset #3			- 0	0.0%
Asset #4			- 0	0.0%
<b>Total Sale of Assets</b>	<b>- 0</b>	<b>- 0</b>	<b>- 0</b>	<b>0.0%</b>
<b>Interest on Investments &amp; Deposits (List Accounts Separately)</b>				
Investment Account #1	200.00	750.00	(550.00)	-73.3%
Investment Account #2			- 0	0.0%
Investment Account #3			- 0	0.0%
Investment Account #4			- 0	0.0%
<b>Total Interest on Investments &amp; Deposits</b>	<b>200.00</b>	<b>750.00</b>	<b>(550.00)</b>	<b>-73.3%</b>
<b>Other Revenue (List in Detail)</b>				
Other Revenue #1	2,000.00	1,889.00	111.00	5.9%
Other Revenue #2			- 0	0.0%
Other Revenue #3			- 0	0.0%
Other Revenue #4			- 0	0.0%
<b>Total Other Revenue</b>	<b>2,000.00</b>	<b>1,889.00</b>	<b>111.00</b>	<b>5.9%</b>
<b>Operating Grant Revenue (List in Detail)</b>				
Supplemental Fire Service Act (P.L.1985,c.295)			- 0	0.0%
Other Grant #1			- 0	0.0%
Other Grant #2			- 0	0.0%
Other Grant #3			- 0	0.0%
Other Grant #4			- 0	0.0%
Other Grant #5			- 0	0.0%
<b>Total Operating Grant Revenue</b>	<b>- 0</b>	<b>- 0</b>	<b>- 0</b>	<b>0.0%</b>
<b>Revenues Offset with Appropriations</b>				
<u>Uniform Fire Safety Act (P.L.1983,c.383)</u>				
Reserves Utilized			- 0	0.0%
Annual Registration Fees			- 0	0.0%
Penalties and Fines			- 0	0.0%
Other Revenues			- 0	0.0%
<b>Total Uniform Fire Safety Act</b>	<b>- 0</b>	<b>- 0</b>	<b>- 0</b>	<b>0.0%</b>
<u>Other Revenues Offset with Appropriations (List)</u>				
Other Offset Revenues #1			- 0	0.0%
Other Offset Revenues #2			- 0	0.0%
Other Offset Revenues #3			- 0	0.0%
Other Offset Revenues #4			- 0	0.0%
<b>Total Other Revenues Offset with Appropriations</b>	<b>- 0</b>	<b>- 0</b>	<b>- 0</b>	<b>0.0%</b>
<b>Total Revenues Offset with Appropriations</b>	<b>- 0</b>	<b>- 0</b>	<b>- 0</b>	<b>0.0%</b>
<b>TOTAL REVENUES AND FUND BALANCE UTILIZED</b>	<b>102,200.00</b>	<b>177,639.00</b>	<b>(75,439.00)</b>	<b>-42.5%</b>





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			- 0
			- 0

Page F-2 (Detail)

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**East Brunswick Township FD No. 3  
Middlesex**

	2022 Proposed Budget	2021 Adopted Budget	\$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
<i>Administration - Personnel</i>				
Salary & Wages (excluding Commissioners)	- 0		- 0	0.0%
Commissioners	20,000.00	12,500.00	7,500.00	60.0%
Fringe Benefits	- 0		- 0	0.0%
Total Administration - Personnel	20,000.00	12,500.00	7,500.00	60.0%
<i>Administration - Other (List)</i>				
Dues & Subscriptions	400.00	400.00	- 0	0.0%
Election Expenses	8,000.00	8,000.00	- 0	0.0%
Office Expenses	13,760.00	10,260.00	3,500.00	34.1%
Contingent Expenses			- 0	0.0%
Fire Prevention Program Expenses	1,500.00	1,000.00	500.00	50.0%
Other Assets, Non-Bondable #2			- 0	0.0%
Other Assets, Non-Bondable #3			- 0	0.0%
Total Administration - Other	23,660.00	19,660.00	4,000.00	20.3%
Total Administration	43,660.00	32,160.00	11,500.00	35.8%
<i>Cost of Operations &amp; Maintenance - Personnel</i>				
Salary & Wages	- 0		- 0	0.0%
Fringe Benefits	- 0		- 0	0.0%
Total Operations & Maintenance - Personnel	- 0	- 0	- 0	0.0%
<i>Cost of Operations &amp; Maintenance - Other (List)</i>				
Other Operations & Maintenance Expense - See Attached Schedule	423,127.00	436,622.00	(13,495.00)	-3.1%
Other Operations & Maintenance Expense #2			- 0	0.0%
Other Operations & Maintenance Expense #3			- 0	0.0%
Contingent Expenses	21,000.00	21,000.00	- 0	0.0%
Other Assets, Non-Bondable - See Attached Schedule	88,705.00	86,965.00	1,740.00	2.0%
Other Assets, Non-Bondable #2			- 0	0.0%
Other Assets, Non-Bondable #3			- 0	0.0%
Total Operations & Maintenance - Other	532,832.00	544,587.00	(11,755.00)	-2.2%
Total Operations & Maintenance	532,832.00	544,587.00	(11,755.00)	-2.2%
<i>Appropriations Offset with Revenue - Personnel</i>				
Salary & Wages	- 0		- 0	0.0%
Fringe Benefits	- 0		- 0	0.0%
Total Appropriations Offset with Revenue - Personnel	- 0	- 0	- 0	0.0%
<i>Appropriations Offset with Revenue - Other (List)</i>				
Other Expense #1			- 0	0.0%
Other Expense #2			- 0	0.0%
Other Expense #3			- 0	0.0%
Contingent Expenses			- 0	0.0%
Other Assets, Non-Bondable #1			- 0	0.0%
Other Assets, Non-Bondable #2			- 0	0.0%
Other Assets, Non-Bondable #3			- 0	0.0%
Total Appropriations Offset with Revenue - Other	- 0	- 0	- 0	0.0%
Total Appropriations Offset with Revenue	- 0	- 0	- 0	0.0%
<i>Duly Incorporated First Aid/Rescue Squad Associations</i>				
Vehicles			- 0	0.0%
Equipment			- 0	0.0%
Materials & Supplies			- 0	0.0%
Total Duly Incorporated First Aid/Rescue Squad Associations	- 0	- 0	- 0	0.0%
<i>Emergency Appropriations &amp; Deferred Charges (List)</i>				
Emergency Appropriation #1			- 0	0.0%
Emergency Appropriation #2			- 0	0.0%
Emergency Appropriation #3			- 0	0.0%
Deferred Charge #1 (cite statute)			- 0	0.0%
Deferred Charge #2 (cite statute)			- 0	0.0%
Declared State of Emergency (N.J.S.A. 40A:4-45.45 10b)			- 0	0.0%
Total Deferred Charges	- 0	- 0	- 0	0.0%
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)			- 0	0.0%
Length of Service Award Program (LOSAP) Contribution (N.J.S.A. 40A:14-78.6)	42,000.00	40,000.00	2,000.00	5.0%
Total Capital Appropriations	- 0	125,000.00	(125,000.00)	-100.0%
Total Principal Payments on Debt Service	322,000.00	275,000.00	47,000.00	17.1%
Total Interest Payments on Debt	26,382.00	17,256.00	9,126.00	52.9%
<b>TOTAL APPROPRIATIONS</b>	<b>966,874.00</b>	<b>1,034,003.00</b>	<b>(67,129.00)</b>	<b>-6.5%</b>





# FIRE DISTRICT PROPOSED APPROPRIATIONS

## APPROPRIATION DETAIL PAGE

East Brunswick Township FD No. 3

FISCAL YEAR: January 1, 2022 to December 31, 2022

*Use the space below to provide further detail of any Appropriations listed on "F-3 Appropriations (Proposed)"*

Line Item:	Proposed 2022 Amount	Adopted 2021 Amount	\$ Change Proposed vs. Adopted	% Change Proposed vs. Adopted
Cost of Operations & Maintenance - Other (List)			- 0	0.0%
Other Operations & Maintenance Expenses			- 0	0.0%
Contracted Services:			- 0	0.0%
Vounteer Fire Company	219,004.00	259,710.00	(40,706.00)	-15.7%
Advertising	1,000.00	400.00	600.00	150.0%
Professional Services	11,123.00	11,123.00	- 0	0.0%
Repairs & Maintenance:			- 0	0.0%
Vehicles & Equipment	70,000.00	63,500.00	6,500.00	10.2%
S.F.S.G. Equipment Acquistions	2,000.00	1,889.00	111.00	5.9%
Supplies/Fuel	9,000.00	9,000.00	- 0	0.0%
Insurance: Liability & W.C.	77,000.00	77,000.00	- 0	0.0%
Physical Exams	6,000.00	6,000.00	- 0	0.0%
Training & Education	28,000.00	8,000.00	20,000.00	250.0%
Total:	423,127.00	436,622.00	(13,495.00)	-3.1%
			- 0	0.0%
Other Assets, Non-Bondable			- 0	0.0%
Firefighting Boots	1,060.00	1,060.00	- 0	0.0%
Firefighting Turnout Gear	16,000.00	16,000.00	- 0	0.0%
Gas Meter Calibration System	500.00	500.00	- 0	0.0%
Hand Tools	1,500.00	1,500.00	- 0	0.0%
Helmets	2,600.00	2,600.00	- 0	0.0%
Hoses	4,500.00	4,000.00	500.00	12.5%
Misc Gloves	1,500.00	1,500.00	- 0	0.0%
Scott Bottles	12,000.00	8,400.00	3,600.00	42.9%
AED	4,000.00	4,000.00	- 0	0.0%
Air Compressor - 910		30,000.00	(30,000.00)	-100.0%
iPads/Tablets		17,405.00	(17,405.00)	-100.0%
Plymovent System - 910	30,000.00		30,000.00	100.0%
Tooling - New 903	15,044.50		15,044.50	100.0%
Total:	88,704.50	86,965.00	1,739.50	2.0%
			- 0	0.0%
			- 0	0.0%
			- 0	0.0%
			- 0	0.0%
			- 0	0.0%
			- 0	0.0%





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**East Brunswick Township FD No. 3**

**Middlesex**

<i>Administrative Positions Excluding Commissioners (List Individually)</i>	<i>Number of Staff</i>	<i>Annual Wages</i>	<i>2022 Proposed Budget Salary &amp; Wages</i>	<i>PERS Contribution</i>	<i>PFRS Contribution</i>	<i>Employee Group Health Insurance</i>	<i>Other Fringe Benefits</i>
Position #1			\$ -0				
Position #2			\$ -0				
Position #3			\$ -0				
Position #4			\$ -0				
Position #5			\$ -0				
Position #6			\$ -0				
Position #7			\$ -0				
Position #8			\$ -0				
<b>Total Administration</b>	<b>-</b>		\$ -0	\$ -0	\$ -0	\$ -0	\$ -0
<i>Operation &amp; Maintenance Positions (List Individually)</i>	<i>Number of Staff</i>	<i>Annual Wages</i>	<i>2022 Proposed Budget Salary &amp; Wages</i>	<i>PERS Contribution</i>	<i>PFRS Contribution</i>	<i>Employee Group Health Insurance</i>	<i>Other Fringe Benefits</i>
Position #1			\$ -0				
Position #2			\$ -0				
Position #3			\$ -0				
Position #4			\$ -0				
Position #5			\$ -0				
Position #6			\$ -0				
Position #7			\$ -0				
Position #8			\$ -0				
Position #9			\$ -0				
Position #10			\$ -0				
Position #11			\$ -0				
Position #12			\$ -0				
Position #13			\$ -0				
Position #14			\$ -0				
<b>Total Operation &amp; Maintenance</b>	<b>-</b>		\$ -0	\$ -0	\$ -0	\$ -0	\$ -0
<i>Salary Offset by Revenue Positions (List Individually)</i>	<i>Number of Staff</i>	<i>Annual Wages</i>	<i>2022 Proposed Budget Salary &amp; Wages</i>	<i>PERS Contribution</i>	<i>PFRS Contribution</i>	<i>Employee Group Health Insurance</i>	<i>Other Fringe Benefits</i>
Position #1			\$ -0				
Position #2			\$ -0				
Position #3			\$ -0				
Position #4			\$ -0				
Position #5			\$ -0				
Position #6			\$ -0				
Position #7			\$ -0				
Position #8			\$ -0				
<b>Total Offset by Revenue</b>	<b>-</b>		\$ -0	\$ -0	\$ -0	\$ -0	\$ -0
<b>Total Administration, Operations &amp; Offset by Revenue</b>	<b>-</b>		\$ -0	\$ -0	\$ -0	\$ -0	\$ -0











**East Brunswick Township FD No. 3**

**Middlesex**

<b>CAPITAL IMPROVEMENTS (N.J.S.A. 40A:14-84)</b>					
<i>List Project Separately</i>	<i>Asset Type</i>	<i>Time of General Election February or November</i>	<i>Date of Approval</i>	<i>Affirmative Vote Percentage</i>	<i>2022 Proposed Budget</i>
Command Vehicle	Vehicle	February	12/17/20	100%	
Capital Improvement #2		February			
Capital Improvement #3		February			
Capital Improvement #4		February			
Capital Improvement #5		February			
Capital Improvement #6		February			
Capital Improvement #7		February			
Total Capital Improvements					\$ - 0
<b>DOWN PAYMENTS/CAPITAL FINANCED IMPROVEMENTS (N.J.S.A. 40A:14-85)</b>					
<i>List Project Separately</i>	<i>Asset Type</i>	<i>Date of Local Finance Board Approval</i>	<i>Date of Voter Approval</i>	<i>Affirmative Vote Percentage</i>	<i>2022 Proposed Budget</i>
Capital Improvement #1					
Capital Improvement #2					
Capital Improvement #3					
Capital Improvement #4					
Capital Improvement #5					
Capital Improvement #6					
Capital Improvement #7					
Total Down Payments					\$ - 0
Total Capital Improvements & Down Payments					\$ - 0
<b>RESERVE FOR FUTURE CAPITAL OUTLAYS</b>					\$ - 0
<b>TOTAL CAPITAL APPROPRIATIONS</b>					\$ - 0
Capital Appropriations Offset with Restricted Fund					
Capital Appropriations Offset with Grants					
Capital Appropriations Offset with Unrestricted Fund					



**East Brunswick Township FD No. 3**

**Middlesex**

*Use the space below to provide further detail of capital items listed on sheet "F-5 Capital Budget Proposed".*

**CAPITAL IMPROVEMENTS (N.J.S.A. 40A:14-84)**

<i>List Project Separately</i>	<i>Asset Type</i>	<i>Time of General Election February or November</i>	<i>Date of Approval</i>	<i>Affirmative Vote Percentage</i>	<i>2022 Proposed Budget</i>
Capital Improvement #1		February			
Capital Improvement #2		February			
Capital Improvement #3		February			
Capital Improvement #4		February			
Capital Improvement #5		February			
Capital Improvement #6		February			
Capital Improvement #7		February			
Capital Improvement #8		February			
Capital Improvement #9		February			
Capital Improvement #10		February			
Capital Improvement #11		February			
Capital Improvement #12		February			
Capital Improvement #13		February			
Capital Improvement #14		February			
Capital Improvement #15		February			
Capital Improvement #16		February			
Capital Improvement #17		February			
Capital Improvement #18		February			
Capital Improvement #19		February			
Capital Improvement #20		February			
Capital Improvement #21		February			
Capital Improvement #22		February			
Capital Improvement #23		February			
Capital Improvement #24		February			
Capital Improvement #25		February			
<b>Total Capital Improvements</b>					\$ - 0



**East Brunswick Township FD No. 3**

**Middlesex**

	Date of Voter Approval	% of Voter Approval	Date of Local Finance Board Approval	Current Year 2021	2022	2023	2024	2025	2026	2027	Thereafter
<i>General Obligation Bonds</i>											
General Obligation Bond #1	04/20/21	100%	12/08/21	\$ - 0	\$ 172,000.00	not available	not available				
General Obligation Bond #2											
General Obligation Bond #3											
General Obligation Bond #4											
Total Principal - General Obligation Bonds				\$ - 0	\$ 172,000.00	\$ - 0	\$ - 0	\$ - 0	\$ - 0	\$ - 0	\$ - 0
<i>Bond Anticipation Notes</i>											
BAN #1											
BAN #2											
BAN #3											
BAN #4											
Total Principal - BANs				- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0
<i>Capital Leases</i>											
Capital Lease #1											
Capital Lease #2											
Capital Lease #3											
Capital Lease #4											
Total Principal - Capital Leases				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Intergovernmental Loans</i>											
Firehouse/Riva Ave(2nd Draw)	06/23/12	100%	11/07/12	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	200,000.00	0.00
Rescue Truck	02/15/14	100%	04/13/16	125,000.00	0.00						
Intergovernmental #3											
Intergovernmental #4											
Total Principal - Intergovernmental Loans				275,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	200,000.00	0.00
<i>Other Bonds or Notes Payable</i>											
Other Bonds or Notes #1											
Other Bonds or Notes #2											
Other Bonds or Notes #3											
Other Bonds or Notes #4											
Total Principal - Other Bonds or Notes				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL PRINCIPAL ALL OBLIGATIONS</b>				<b>275,000.00</b>	<b>322,000.00</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>200,000.00</b>	<b>0.00</b>
<i>Enter each debt issuance separately according to type of debt obligation above. Enter the principal due for each year indicated and thereafter until maturity.</i>											
Capital Appropriations Offset with Restricted Fund											
Capital Appropriations Offset with Grants											
Capital Appropriations Offset with Unrestricted Fund											



**East Brunswick Township FD No. 3**

**Middlesex**

	<b>Current Year 2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>Thereafter</b>
<i>General Obligation Bonds</i>								
General Obligation Bond #1		13,000.00	not available	not available	not available	not available	not available	not available
General Obligation Bond #2								
General Obligation Bond #3								
General Obligation Bond #4								
Total Interest - General Obligation Bonds	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Bond Anticipation Notes</i>								
BAN #1								
BAN #2								
BAN #3								
BAN #4								
Total Interest Payments - BANs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Capital Leases</i>								
Capital Lease #1								
Capital Lease #2								
Capital Lease #3								
Capital Lease #4								
Total Interest Payments - Capital Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Intergovernmental Loans</i>								
Firehouse/Riva Ave(2nd Draw)	15,495.00	13,382.00	11,312.00	9,366.00	7,420.00	5,474.00	3,528.00	
Rescue Truck	1,761.00	0.00						
Intergovernmental #3								
Intergovernmental #4								
Total Interest Payments - Intergovernmental	17,256.00	13,382.00	11,312.00	9,366.00	7,420.00	5,474.00	3,528.00	0.00
<i>Other Bonds or Notes Payable</i>								
Other Bonds or Notes #1								
Other Bonds or Notes #2								
Other Bonds or Notes #3								
Other Bonds or Notes #4								
Total Interest Payments - Other Bonds or Notes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL INTEREST ALL OBLIGATIONS</b>	<b>17,256.00</b>	<b>26,382.00</b>	<b>11,312.00</b>	<b>9,366.00</b>	<b>7,420.00</b>	<b>5,474.00</b>	<b>3,528.00</b>	<b>0.00</b>
<i>Enter each debt issuance separately according to type of debt obligation on the "Debt Service - Principal" tab. The debt issuance description will carry to this schedule from data entered on that worksheet.</i>								
<i>Enter the interest payment due for each year indicated and thereafter until maturity.</i>								
Capital Appropriations Offset with Restricted Fund								
Capital Appropriations Offset with Grants								
Capital Appropriations Offset with Unrestricted Fund								

<b>Total Interest Payments Outstanding</b>
13,000.00
0.00
0.00
0.00
13,000.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
50,482.00
0.00
0.00
0.00
50,482.00
0.00
0.00
0.00
0.00
0.00
63,482.00











864,674.00
- 0
- 0
864,674.00
17,293.48
881,967.48
- 0
56,126.00
- 0
- 0
2,000.00
- 0
- 0
58,126.00
- 0
1,076.11
941,169.59
- 0
- 0
- 0
941,169.59
- 0
941,169.59
14,723.00
19,091.00
76,495.59
76,495.59





<b>East Brunswick Township FD No. 3</b>		
<b>Middlesex</b>		
<b>PENSION CONTRIBUTION CALCULATION</b>		
2022 Proposed Budget PERS Contribution Appropriated	\$	- 0
2022 Proposed Budget PFRS Contribution Appropriated	\$	- 0
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs	\$	- 0
Net 2022 Base Amount	\$	- 0
2021 Adopted Budget PERS Contribution		
2021 Adopted Budget PFRS Contribution		
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		
Net 2021 Base Amount	\$	- 0
	<b>Pension Contribution Exclusion</b>	\$ - 0
<b>LOSAP CALCULATION</b>		
2022 Proposed Budget LOSAP Appropriation	\$	42,000.00
2021 Adopted Budget LOSAP Appropriation	\$	40,000.00
	<b>LOSAP Exclusion (+/-)</b>	\$ 2,000.00
<b>DEBT SERVICE CALCULATION</b>		
2022 Proposed Budget Total Debt Service Appropriation	\$	348,382.00
2022 Proposed Budget Debt Service Appropriation Offset from Restricted Fund	\$	- 0
2022 Proposed Budget Debt Service Appropriation Offset from Grant Revenue	\$	- 0
2022 Proposed Budget Debt Service Appropriation Offset from Unrestricted Fund	\$	- 0
2022 Base Amount	\$	348,382.00
2021 Adopted Budget Total Debt Service Appropriation	\$	292,256.00
2021 Adopted Budget Debt Service Appropriation Offset from Restricted Fund	\$	- 0
2021 Adopted Budget Debt Service Appropriation Offset from Grant Fund	\$	- 0
2021 Adopted Budget Debt Service Appropriation Offset from Unrestricted Fund	\$	- 0
2021 Base Amount	\$	292,256.00
	<b>Debt Service Exclusion</b>	\$ 56,126.00
<b>CAPITAL APPROPRIATION CALCULATION</b>		
2022 Proposed Budget Total Capital Appropriation	\$	- 0
2022 Proposed Budget Capital Appropriation Offset from Restricted Fund	\$	- 0
2022 Proposed Budget Capital Appropriation Offset from Grant Revenue	\$	- 0
2022 Proposed Budget Capital Appropriation Offset from Unrestricted Fund	\$	- 0
2022 Base Amount	\$	- 0
2021 Adopted Budget Total Capital Appropriation	\$	125,000.00
2021 Adopted Budget Capital Appropriation Offset from Restricted Fund	\$	50,000.00
2021 Adopted Budget Capital Appropriation Offset from Grant Revenue	\$	- 0
2021 Adopted Budget Capital Appropriation Offset from Unrestricted Fund	\$	- 0
2021 Base Amount	\$	75,000.00
	<b>Capital Expenditure Exclusion</b>	\$ - 0
<b>HEALTH INSURANCE EXCLUSION CALCULATION</b>		
SFY 2022		5.0%
2022 Proposed Budget Administration Health Insurance Appropriation	\$	- 0
2022 Proposed Budget Operations & Maintenance Health Insurance Appropriation	\$	- 0
2022 Proposed Budget Group Health Insurance	\$	- 0
2021 Adopted Budget Administration Health Insurance Appropriation		
2021 Adopted Budget Operations & Maintenance Health Insurance Appropriation		
2021 Adopted Budget Group Health Insurance	\$	- 0
Net Increase (Decrease)	\$	- 0
Net Increase Divided by 2021 Amount Budgeted = % Increase		0.00%
SFY 2022 State Health Average 500.0%% Less 2% = % Increase Added to Current Levy		0.00%
% Increase less % Increase Exclusion = % Increase Inside Cap		0.00%
% Increase Inside Cap * 2021 Expended = Added Amount Inside Cap	\$	- 0
% Increase Exclusion * 2021 Expended = 2022 Appropriation Added to Levy	\$	- 0
Amount Above the Levy Exclusion (Actual Increase - State Health Benefit Average)	\$	- 0
2022 Increase in Appropriation	\$	- 0

