

2012

TOWNSHIP OF EAST
BRUNSWICK FIRE DISTRICT 3

Fire District Budget

Department Of



Community
Affairs

Division of Local Government Services

2012

**TOWNSHIP OF
EAST BRUNSWICK**

FIRE DISTRICT NO. 3 BUDGET

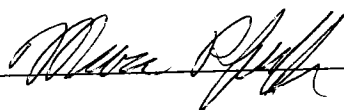
FISCAL YEAR: From January 1, 2012 to December 31, 2012

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S. 40A:5A-11.


*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By:  Date: 1/14/12

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By:  Date: 02/07/2012

PREPARER'S CERTIFICATION

2012

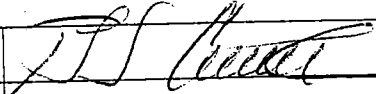
TOWNSHIP OF EAST BRUNSWICK

FIRE DISTRICT NO. 3 BUDGET

FISCAL YEAR: From January 1, 2012 to December 31, 2012

It is hereby certified that the Fire District No. 3 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District No. 3.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.

Preparer's Signature:			
Name:	Thomas S. Colletti		
Title:	Certified Public Accountant		
Address:	P.O. Box 7 Spotswood, N.J. 08884		
Phone Number:	732-251-0400	Fax Number:	732-723-1738
E-mail address	info@bcstcpa.com		

PREPARER'S CERTIFICATION OTHER ASSETS

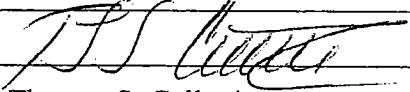
2012 TOWNSHIP OF EAST BRUNSWICK

FIRE DISTRICT NO. 3 BUDGET

FISCAL YEAR: From January 1, 2012 to December 31, 2012

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A: 14-78.6.

Preparer's Signature:			
Name:	Thomas S. Colletti		
Title:	Certified Public Accountant		
Address:	P.O. Box 7 Spotswood, N.J. 08884		
Phone Number:	732-251-0400	Fax Number:	732-723-1738
E-mail address	info@bcstcpa.com		

APPROVAL CERTIFICATION

2012

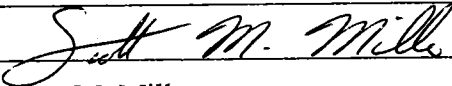
TOWNSHIP OF EAST BRUNSWICK

FIRE DISTRICT NO. 3 BUDGET

FISCAL YEAR: From January 1, 2012 to December 31, 2012

It is hereby certified that the Fire District No. 3 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Township of East Brunswick Fire District No. 3, at an open public meeting, held pursuant to N.J.A.C. 5:31-2.4, on the 15th day of November, 2011.

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.

Secretary's Signature:			
Name:	Scott M. Miller		
Title:	Clerk/Secretary		
Address:	361 Dunham's Corner Road East Brunswick, N.J. 08816		
Phone Number:	732-390-4994	Fax Number:	N/A
E-mail address	N/A		

2012 Fire District Information

Please fill out the following information regarding this Fire District:

Name of Fire District:	Township of East Brunswick Fire District 3		
Address:	361 Dunham's Corner Road		
City, State, Zip:	East Brunswick	N.J.	08816
Phone Number: (ext)	732-390-4994	Fax:	N/A

Preparer's Name:	Thomas S. Colletti, CPA		
Preparer's Address:	P.O. Box 7		
City, State, Zip:	Spotswood	N.J.	08884
Preparer's #: (ext.)	732-251-0400	Fax:	732-723-1738
Preparer's Cell #:	N/A		
Preparer's E-mail:	info@bcstcpa.com		

Chairman:	Edward M. Bowne III		
Phone Number: (ext.)	732-390-4994	Fax:	N/A
E-mail:	N/A		

Secretary/ Treasurer:	David C. Wood		
Phone Number: (ext.)	732-371-8355	Fax:	N/A
E-mail:	N/A		

Name of Auditor:	Thomas S. Colletti		
Name of Firm:	Bonamici, Colletti, Solitario & Tierney CPA		
Address:	P.O. Box 7		
City, State, Zip:	Spotswood,	NJ	08884
Phone Number: (ext.)	732-251-0400	Fax:	732-723-1738
E-mail:	info@bcstcpa.com		

Membership of Board of Commissioners (Full Name)	Title
Edward M. Bowne III	Chairman
Ryan Fenstermaker	Vice Chairman
David C. Wood	Treasurer
Scott M. Miller	Clerk/Secretary
Abraham Nemani	Asst. Clerk/Secretary

2012 BUDGET RESOLUTION

TOWNSHIP OF EAST BRUNSWICK

Fire District No. 3

FISCAL YEAR: From January 1, 2012 to December 31, 2012

WHEREAS, the Annual Budget for the Township of East Brunswick Fire District No. 3 for the fiscal year beginning January 1, 2012 and ending December 31, 2012 has been presented before the Board of Commissioners of the Fire District No.3 at its open public meeting of November 15, 2011; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.)

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$620,614, which includes amount to be raised by taxation of \$608,125 and Total Appropriations of \$620,614; and

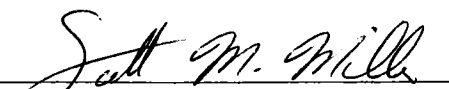
WHEREAS, the amount to be raised by taxation to support the district budget, shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

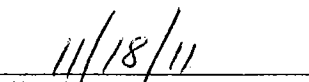
WHEREAS, in calculating the amount to be raised by taxation, the Fire District No.3 has taken into account the assessed valuation of taxable property in the Fire District No. 3,

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District No.3, at an open public meeting held on November 15, 2011 that the Annual Budget, including appended Supplemental Schedules, of the Township of East Brunswick Fire District No. 3 for the fiscal year beginning January 1, 2012 and ending December 31, 2012 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Fire District No 3's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Township of East Brunswick Fire District No.3 will consider the Annual Budget for adoption on January 10, 2012.


(Secretary's Signature)


(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Edward M. Bowne, III	X			
Ryan Fenstermaker	X			
David C. Wood	X			
Scott M. Miller				X
Abraham Nemani				X

2012 BUDGET MESSAGE

TOWNSHIP OF EAST BRUNSWICK

Fire District No. 3 Budget

FISCAL YEAR: From January 1, 2012 to December 31, 2012

1. Complete a brief statement on the 2012 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any.

There are no significant increases or decreases in this 2012 proposed budget as compared to the 2011 adopted budget. The total anticipated revenues and appropriations increased by less than \$1,000.

2. Complete a brief statement describing the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances. **If unreserved fund balance is reduced by more than 10%, explain the projected impact on the following year's budget.**

There is an increase in the amount to be raised by taxation in this proposed budget of less than \$6,000, while utilizing only \$10,000 of the unreserved fund balance and none of the restricted fund balance. The tax rate will increase by only .001 from .254 to .255.

3. Include a statement explaining how the District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the district to exceed the Levy Cap, and how they are being addressed by a referendum.

This proposed budget is within the guidelines of the Property Tax Levy Cap without utilizing any of the prior year cap bank.

4. If the District plans to pass a Resolution for the Release of Restricted Fund Balance, explain the reason and purposes of the appropriation

There are no plans to pass a resolution for the release of restricted funds.

5. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years.

There are no capital appropriations in this proposed budget. There is a debt service appropriation for the principle and interest payment on an intergovernmental loan for the purchase of a 2009 Pierce truck. The term of the loan is for five years and matures in 2015.

6. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year, pursuant to N.J.S.A 40A:14-78.6, then an explanation as to reasons for occurrence must be disclosed.

Not Applicable

7. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts.

No

8. Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:

7a. Total Assessed Valuation of District	\$238,731,997
7b. Proposed Tax Rate per \$100 of Assessed Valuation	\$.255

9. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof?

No:	<input checked="" type="checkbox"/>	Yes:	<input type="checkbox"/>	If yes, how much is appropriated?	\$ <input type="text"/>
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If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount?

No:	<input type="checkbox"/>	Yes:	<input type="checkbox"/>
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Not Applicable

2012 FIRE DISTRICT BUDGET

East Brunswick Township Fire District # 3 (Middlesex)

----ANTICIPATED REVENUES----

----FUND BALANCE UTILIZED----	CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
-----	----	-----	-----
UNRESTRICTED FUND BALANCE	* A-1 *	\$10,000 *	\$15,000 *
RESTRICTED FUND BALANCE	* A-2 *	\$0 *	\$0 *
TOTAL FUND BALANCE UTILIZED	* R-1 *	\$10,000 *	\$15,000 *
		=====	=====

----MISCELLANEOUS ANTICIPATED REVENUES----	CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
-----	----	-----	-----
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *	\$0 *	\$0 *
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *	\$0 *	\$0 *
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *	\$0 *	\$0 *
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *	\$0 *	\$0 *
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *	\$0 *	\$0 *
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *	\$0 *	\$0 *
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *	\$0 *	\$0 *
RENTAL INCOME	* *	\$0 *	\$0 *
SALE OF ASSETS	* A-3 *	\$0 *	*
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$600 *	\$600 *
OTHER REVENUE	* A-5 *	\$0 *	\$0 *
TOTAL MISCELLANEOUS REVENUES ANTICIPATED	* R-2 *	\$600 *	\$600 *
		=====	=====

2012 FIRE DISTRICT BUDGET

East Brunswick Township Fire District # 3 (Middlesex)

----ANTICIPATED REVENUES----

----OPERATING GRANT REVENUE----	CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	* * *	\$1,889	* \$1,534 *
OTHER GRANTS & ENTITLEMENTS	* A-6 *	\$0	* \$0 *
TOTAL OPERATING GRANT REVENUE	* R-3 *	<u>\$1,889</u>	<u>* \$1,534 *</u>

MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:

	CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)			
RESERVES UTILIZED	* * *	\$0	* \$0 *
ANNUAL REGISTRATION FEES	* * *	\$0	* \$0 *
PENALTIES AND FINES	* * *	\$0	* \$0 *
OTHER REVENUES	* * *	\$0	* \$0 *
TOTAL UNIFORM FIRE SAFETY ACT REVENUES	* A-7 *	\$0	* \$0 *
OTHER REVENUES OFFSET WITH APPROPRIATIONS	* A-8 *	\$0	* \$0 *
TOTAL REVENUES OFFSET WITH APPROPRIATIONS	* R-4 *	<u>\$0</u>	<u>* \$0 *</u>
TOTAL REVENUES AND FUND BALANCE UTILIZED (R-1 + R-2 + R-3 + R-4)	* B-1 *	\$12,489	* \$17,134 *
AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET	* R-5 *	\$608,125	* \$602,849 *
TOTAL ANTICIPATED REVENUES (B-1 + R-5)	* B-2 *	<u>\$620,614</u>	<u>* \$619,983 *</u>

Maximum Allowable Amount to be raised by Taxation
(For Reference Purposes Only from LC1 based on
Information provided by the district- see instructions.)

\$608,614

Amount Over Levy Cap

\$0

2012 FIRE DISTRICT BUDGET

East Brunswick Township Fire District # 3 (Middlesex)

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

----ADMINISTRATION----

	CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
	-----	-----	-----
SALARY & WAGES	* A-9 *	\$9,875 *	\$7,875 *
FRINGE BENEFITS	* A-13 *	\$0 *	\$0 *
OTHER EXPENSES	* A-11 *	\$14,460 *	\$13,860 *
		-----	-----
TOTAL ADMINISTRATION	* E-1 *	\$24,335 *	\$21,735 *
		=====	=====

----COST OF OPERATIONS & MAINTENANCE----

	CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
	-----	-----	-----
SALARY & WAGES	* A-10 *	\$0 *	* *
FRINGE BENEFITS	* A-14 *	\$0 *	\$0 *
OTHER EXPENSES	* A-12 *	\$442,462 *	\$435,799 *
		-----	-----
TOTAL COST OF OPERATIONS & MAINTENANCE	* E-2 *	\$442,462 *	\$435,799 *
		=====	=====

2012 FIRE DISTRICT BUDGET

East Brunswick Township Fire District # 3 (Middlesex)

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

-----			2012		2011
----OPERATING APPROPRIATIONS OFF-SET----	CROSS	PROPOSED	CURRENT YEAR'S		
WITH REVENUES	REF.	BUDGET	ADOPTED		
-----	-----	-----	BUDGET	-----	
SALARY & WAGES	* A-15 *	\$0	*		*
					*
FRINGE BENEFITS	* A-16 *	\$0	*	\$0	*
					*
OTHER EXPENSES	* A-17 *	\$0	*	\$0	*
		-----		-----	
TOTAL APPROPRIATIONS OFFSET					
WITH REVENUES	* E-3 *	\$0	*	\$0	*
		=====		=====	

----			2012	2011	
-----			PROPOSED	CURRENT YEAR'S	
-----			BUDGET	ADOPTED	
-----			BUDGET	BUDGET	
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2012 FIRE DISTRICT BUDGET

East Brunswick Township Fire District # 3 (Middlesex)

----BUDGETED APPROPRIATIONS----

----DEFERRED CHARGES----	CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
EMERGENCY APPROPRIATIONS (N.J.S. 40A:14-78.14)			
(1)	*	\$0	\$0 *
(2)	*	\$0	\$0 *
(3)	*	\$0	\$0 *
OTHER DEFERRED CHARGES - (List & Cite Statute)			
(1) Declared State of Emergency (N.J.S. 40A:4-45.45 10b)	*	n/a	\$0 *
(2)	*	\$0	\$0 *
(3)	*	\$0	\$0 *
TOTAL DEFERRED CHARGES	* E-5 *	\$0	\$0 *
		=====	=====

----DEFICITS FROM OPERATIONS----	CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
CASH DEFICIT OF PRECEEDING YEAR (N.J.S. 40A:14-78.6)	* E-6 *	\$0	\$0 *
		=====	=====

	CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
	-----	-----	-----
LENGTH OF SERVICE AWARD PROGRAM (LOSAP) - CONTRIBUTION (P.L. 1997, c. 388)	* E-7 *	\$35,000	\$45,000 *
		=====	=====

2012 FIRE DISTRICT BUDGET

East Brunswick Township Fire District # 3

----BUDGETED APPROPRIATIONS----

----CAPITAL APPROPRIATIONS----

CAPITAL IMPROVEMENTS (N.J.S. 40A:14-84)

List Project Separately		Date of Voter Approval	Asset Type	Affirmative Vote %	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
(1)			Asset Type (Select) *	*	\$0 *	\$0 *
(2)			Asset Type (Select) *	*	\$0 *	\$0 *
(3)			Asset Type (Select) *	*	\$0 *	\$0 *
(4)			Asset Type (Select) *	*	\$0 *	\$0 *
(5)			Asset Type (Select) *	*	\$0 *	\$0 *
(6)			Asset Type (Select) *	*	\$0 *	\$0 *

DOWN PAYMENTS (N.J.S. 40A:14-85)

List Separately Project		Date of Voter Approval	Asset Type	Affirmative Vote %	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
(1)			Asset Type (Select) *	*	\$0 *	\$0 *
(2)			Asset Type (Select) *	*	\$0 *	\$0 *
(3)			Asset Type (Select) *	*	\$0 *	\$0 *
(4)			Asset Type (Select) *	*	\$0 *	\$0 *
(5)			Asset Type (Select) *	*	\$0 *	\$0 *

Total Capital Improvements/Down Payments

* C-1 *

\$0 *

\$0 *

RESERVE FOR FUTURE CAPITAL OUTLAYS

* C-2 *

\$0 *

\$0 *

TOTAL CAPITAL APPROPRIATIONS

(C-1 + C-2)

* E-8 *

\$0 *

\$0 *

Capital Appropriations offset with Restricted Fund
Capital Appropriations offset with Grants
Capital Appropriations offset with Unrestricted Fund

2012 FIRE DISTRICT BUDGET

East Brunswick Township Fire District # 3 (Middlesex)

----BUDGETED APPROPRIATIONS----

----DEBT SERVICE FOR CAPITAL----

----APPROPRIATIONS----

----PRINCIPAL PAYMENTS----

GENERAL OBLIGATION BONDS

BOND ANTICIPATION NOTES

CAPITAL LEASES

INTERGOVERNMENTAL LOANS

OTHER BONDS OR NOTES

TOTAL PRINCIPAL PAYMENTS

	CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
* P-1 *		\$0	\$0 *
* P-2 *		\$0	\$0 *
* P-3 *		\$0	\$0 *
* P-4 *		\$114,000	\$114,000 *
* P-5 *		\$0	\$0 *
* D-1 *		<u>\$114,000</u>	<u>\$114,000 *</u>

----INTEREST PAYMENTS----

GENERAL OBLIGATION BONDS

BOND ANTICIPATION NOTES

CAPITAL LEASES

INTERGOVERNMENTAL LOANS

OTHER BONDS OR NOTES

TOTAL INTEREST PAYMENTS

TOTAL DEBT SERVICE APPROPRIATIONS
(D-1 + D-2)

	CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
* I-1 *		\$0	\$0 *
* I-2 *		\$0	\$0 *
* I-3 *		\$0	\$0 *
* I-4 *		\$4,817	\$3,449 *
* I-5 *		\$0	\$0 *
* D-2 *		<u>\$4,817</u>	<u>\$3,449 *</u>
* E-9 *		<u>\$118,817</u>	<u>\$117,449 *</u>
* B-2 *		<u>\$620,614</u>	<u>\$619,983 *</u>

TOTAL BUDGETED APPROPRIATIONS

(E-1 + E-2 + E-3 + E-4 + E-5 + E-6 + E-7 + E-8 + E-9)

PAGE 10

2012 FIRE DISTRICT BUDGET

East Brunswick Township Fire District # 3 (Middlesex)

----BUDGETED APPROPRIATIONS----

		SS Page	2012 Proposed Budget Amount Requested	2011 Adopted Budget Amount Requested
----Summary of Referendum Line Items----		Number		
Insert new rows here				
			\$0	\$0
TOTAL Referendum Line Items			\$0	\$0

Tax Levy Requested minus Maximum Allowable Levy
 As this page is adjusted this amount changes should = \$0
 (For Reference Purposes Only - from LC1 based on
 Information provided by the district- see instructions.)

\$0

		2012 Proposed Budget Amount Requested	2011 Adopted Budget Amount Requested
----Summary of Release of Restricted Fund Balance Referendum Line Items----			
Insert new rows here			
		\$0	\$0
TOTAL of Release of Restricted Fund Balance		\$0	\$0

(List amounts as furnished and certified by each Provider)

Total	
-------	--

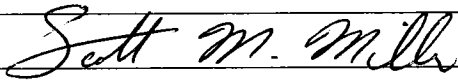
2012 ADOPTION CERTIFICATION

TOWNSHIP OF EAST BRUNSWICK

Fire District No. 3 Budget

FISCAL YEAR: From January 1, 2012 to December 31, 2012

It is hereby certified that the Fire District No. 3 Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Township of East Brunswick Fire District No. 3, pursuant to N.J.A.C. 5:31-2.4, on the 10th day of January, 2012.

Secretary's Signature:			
Name:	Scott M. Miller		
Title:	Clerk/Secretary		
Address:	361 Dunham's Corner Road East Brunswick, N.J. 08816		
Phone Number:	732-390-4994	Fax Number:	N/A
E-mail address	N/A		

2012 ADOPTED BUDGET RESOLUTION

TOWNSHIP OF EAST BRUNSWICK

Fire District No. 3

FISCAL YEAR: From January 1, 2012 to December 31, 2012

WHEREAS, the Annual Budget for the Township of East Brunswick Fire District No. 3 for the fiscal year beginning January 1, 2012 and ending December 31, 2012 has been presented for adoption before the Board of Commissioners of the Township of East Brunswick Fire District No.3 at its open public meeting of January 10, 2012; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.)

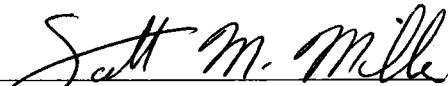
WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$620,614, which includes amount to be raised by taxation of \$ 608,125 and Total Appropriations of \$620,614; and

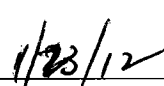
WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Township of East Brunswick Fire District No.3, at an open public meeting held on January 10, 2012 that the Annual Budget of the Township of East Brunswick Fire District No.3 for the fiscal year beginning January 1, 2012 and ending December 31, 2012 is hereby adopted and shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$620,614, which includes amount to be raised by taxation of \$608,125 and Total Appropriations of \$ 620,614; and,

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and,

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.


(Secretary's Signature)


(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Edward M. Bowne III				✓
Ryan Fenstermaker	✓			
David C. Wood				✓
Scott M. Miller	✓			
Abraham Nemani	✓			

2012

TOWNSHIP OF EAST
BRUNSWICK

Supplemental
Schedules

Department Of



Community
Affairs

Division of Local Government Services

2012 FIRE DISTRICT BUDGET

East Brunswick Township Fire District # 3 (Middlesex)

-----SUPPLEMENTAL SCHEDULES-----

----UNRESTRICTED FUND BALANCE----	CROSS REF.	2012 PROPOSED BUDGET	
-----	-----	-----	
(1) BEGINNING BALANCE JAN. 1, 2011	* AUDIT *	\$199,206	*
(2) UTILIZED IN CURRENT YEAR'S ADOPTED BUDGET	* *	\$15,000	*
(3) PROPOSED BALANCE AVAILABLE (Line 1 - Line 2)	* *	\$184,206	*
(4) ESTIMATED RESULTS OF OPERATIONS IN CURRENT BUDGET	* *		*
(5) ANTICIPATED BALANCE - DEC. 31, 2011 (Line 3 + Line 4)	* *	\$184,206	*
(6) UTILIZED IN PROPOSED BUDGET - 2012	* A-1 *	\$10,000	*
(7) PROPOSED BALANCE AFTER UTILIZATION IN 2012 BUDGET (Line 5 - Line 6)	* *	\$174,206	*
		=====	

----RESTRICTED FUND BALANCE----	CROSS REF.	2012 PROPOSED BUDGET	
-----	-----	-----	
(8) BEGINNING BALANCE JAN. 1, 2011	* AUDIT *	\$161,473	*
(9) Utilized in Current Year's Adopted Budget	* *		*
(10) PROPOSED BALANCE AVAILABLE (Line 8 - Line 9)	* *	\$161,473	*
(11) Estimated Results of Operations in Current Budget	* *		*
(12) ANTICIPATED BALANCE - DEC. 31, 2011 (Line 10 + Line 11)	* *	\$161,473	*
(13) A. Used in Proposed Budget for Capital Purposes (Page 9	* A-2 *		*
B. Release Referendum Resolution (Page 10A)	* *		*
Total Proposed Use of Restricted Fund Balance			
(14) PROPOSED BALANCE AFTER UTILIZATION IN 2012 BUDGET (Line 12 - Line 13A - 13B)	* *	\$161,473	*
		=====	

2012 FIRE DISTRICT BUDGET

East Brunswick Township Fire District # 3 (Middlesex)

-----SUPPLEMENTAL SCHEDULES-----

-----SALE OF ASSETS-----

DESCRIPTION OF ASSET
(list individually)

CROSS
REF.

PURCHASE
BASIS

2012
PROPOSED
SALE VALUE

(1)
(2)
(3)

TOTAL SALE OF ASSETS

*	*	*	*	*
*	*		*	*
*	*		*	*
*	A-3	*	*	*
		=====	=====	

-----INTEREST ON INVESTMENTS----- AND DEPOSITS (N.J.S.A. 40A:5-15.1)

CROSS
REF.

2012
PROPOSED
BUDGET

2011
CURRENT YEAR'S
ADOPTED
BUDGET

INVESTMENTS/ACCOUNTS (List Each)

(1)
(2)
(3)
(4)
(5)
(6)
(7)

TOTAL INTEREST ON INVESTMENTS
AND DEPOSITS

*	*	\$300	*	\$300	*
*	*	\$300	*	\$300	*
*	*		*		*
*	*		*		*
*	*		*		*
*	*		*		*
*	A-4	\$600	*	\$600	*
		=====	=====	=====	

-----OTHER REVENUE-----

LIST IN DETAIL:

CROSS
REF.

2012
PROPOSED
BUDGET

2011
CURRENT YEAR'S
ADOPTED
BUDGET

(1)
(2)
(3)
(4)
(5)

TOTAL OTHER REVENUE

*	*		*		*
*	*		*		*
*	*		*		*
*	*		*		*
*	*		*		*
*	A-5		*		*
		=====	=====	=====	

PAGE SS-3

2012 FIRE DISTRICT BUDGET

East Brunswick Township Fire District # 3 (Middlesex)

-----SUPPLEMENTAL SCHEDULES-----

-----OTHER GRANTS &----- ENTITLEMENTS -----

CROSS
REF.

2012
PROPOSED
BUDGET

2011
CURRENT YEAR'S
ADOPTED
BUDGET

LIST IN DETAIL:

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*
TOTAL OTHER GRANTS & ENTITLEMENTS		* A-6 *	*	*
			=====	=====

-----OTHER REVENUES OFF-SET WITH----- APPROPRIATIONS -----

CROSS
REF.

2012
PROPOSED
BUDGET

2011
CURRENT YEAR'S
ADOPTED
BUDGET

LIST IN DETAIL:

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*
TOTAL OTHER REVENUES OFF-SET		* A-8 *	*	*
			=====	=====

2012 FIRE DISTRICT BUDGET

East Brunswick Township Fire District # 3 (Middlesex)

----SUPPLEMENTAL SCHEDULES----

----ADMINISTRATION----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2012
			Proposed Budget
COMMISSIONERS	5	\$1,975	\$9,875

OTHER - LIST INDIVIDUALLY:

- (1)
- (2)
- (3)
- (4)

(5) Appendix brought forward

AP-1

TOTAL ADMINISTRATION S&W

A-9

\$9,875

----COST OF OPERATIONS & MAINTENANCE----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2012
			Proposed Budget

LIST INDIVIDUALLY:

- (1)
- (2)
- (3)
- (4)

(5) Appendix brought forward

AP-2

TOTAL COST OF OPERATIONS S&W

A-10

----OTHER COSTS OFFSET BY REVENUES----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2012
			Proposed Budget

LIST INDIVIDUALLY:

- (1)
- (2)
- (3)
- (4)

(5) Appendix brought forward

AP-3

TOTAL Salaries Offset by Revenues

A-15

2012 FIRE DISTRICT BUDGET

East Brunswick Township Fire District # 3 (Middlesex)

----Salary Expense Appendix (N.J.S.A. 40A:14-78.6)----

			2012	
TITLE		# of Staff	Annual Compensation	Proposed Budget
Administrative Postions (list Individually)				
Insert new rows here				
TOTAL ADMINISTRATION S&W appendix		AP-1		
Operation & Maintenance Postions (list Individually)				
Insert new rows here				
TOTAL COST OF OPERATIONS S&W Appendix		AP-2		
Salary Offset by Revenue Postions (list Individually)				
Insert new rows here				
Total Salaries Offset By Revenue Appendix		AP-3		

PAGE SS-5 Appendix

2012 FIRE DISTRICT BUDGET

East Brunswick Township Fire District # 3 (Middlesex)

-----SUPPLEMENTAL SCHEDULES----- FRINGE BENEFIT COSTS

PROPOSED BUDGET		2012		
Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution	\$0	\$0	\$0	
Total PERS	\$0	\$0	\$0	\$0
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$0	\$0	\$0	
Total Other Fringe	\$0	\$0	\$0	\$0
TOTAL PROPOSED BUDGET	\$0	\$0	\$0	\$0
Cross Reference	A-13	A-14	A-16	

ADOPTED BUDGET		2011		
Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution	\$0	\$0	\$0	
Total PERS	\$0	\$0	\$0	\$0
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$0	\$0	\$0	
Total Other Fringe	\$0	\$0	\$0	\$0
TOTAL ADOPTED BUDGET	\$0	\$0	\$0	\$0
Cross Reference	A-13	A-14	A-16	

2012 FIRE DISTRICT BUDGET

East Brunswick Township Fire District # 3 (Middlesex)

----SUPPLEMENTAL SCHEDULES----

----ADMINISTRATION----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	Cross Ref.	2012 Proposed Budget	2011 Current Year Adopted Budget
OPERATING - (List Individually):			
(1) DUES/SUBSCRIPTIONS		\$300	\$300
(2) ELECTION EXPENSES		\$1,400	\$1,400
(3) OFFICE EXPENSES		\$8,760	\$8,160
(4) Appendix brought forward	AP-4	\$4,000	\$4,000
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-5		
TOTAL ADMINISTRATION OTHER EXPENSES	A-11	\$14,460	\$13,860

----COST OF OPERATIONS----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	Cross Ref.	2012 Proposed Budget	2011 Current Year Adopted Budget
OPERATING - (List Individually):			
(1) CONTRACTED SERVICES-VOLUNTEER FIRE COMPANY		\$179,750	\$176,250
(2) LEGAL & DISPLAY ADVERTISING		\$400	\$400
(3) PROFESSIONAL SERVICES		\$10,123	\$10,000
(4) Appendix brought forward	AP-6	\$133,689	\$129,889
CONTINGENT EXPENSES		\$21,000	\$21,000
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-7	\$97,500	\$98,260
TOTAL COST OF OPERATIONS OTHER EXPENSES	A-12	\$442,462	\$435,799

----Other Expenses Offset by Revenue----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	Cross Ref.	2012 Proposed Budget	2011 Current Year Adopted Budget
OPERATING - (List Individually):			
(1)			
(2)			
(3)			
(4) Appendix brought forward	AP-8		
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-9		
TOTAL Other Expenses Offset by Revenue	A-17		

2012 FIRE DISTRICT BUDGET

None

Other Expense Appendix (N.J.S.A. 40A:14-78.6)

Use this page only if additional lines are required on the Supplemental Other Expenses

Insert additional rows where indicated to ensure they are included in the total

Totals will be reflected on SS-6

	Cross Ref.	2012 Proposed Budget	2011 Current Year Adopted Budget
ADMINISTRATION			
OPERATING (list individually)			
Insert new rows here			
FIRE PREVENTION PROGRAM		\$4,000	\$4,000
Total Additional Administration Operating Expenses	AP-4	\$4,000	\$4,000

OTHER ASSETS - NON-BONDABLE (list individually):			
Insert new rows here			
Total Additional Administration Other Assets	AP-5	\$0	\$0

COST OF OPERATIONS			
OPERATING - (list individually):			
REPAIRS & MAINTENANCE		\$46,800	\$44,500
S.F.S.G EQUIPMENT ACQUISITIONS		\$1,889	\$1,889
PHYSICAL EXAMS		\$3,000	\$2,500
TRAINING & EDUCATION		\$10,000	\$10,000
SUPPLIES/FUES/ETC;		\$13,000	\$13,000
INSURANCE-GENR'L LIABILITY & WORKER'S COMP.		\$59,000	\$58,000
Total Additional Operating Expenses Operations	AP-6	\$133,689	\$129,889

OTHER ASSETS - NON-BONDABLE (list individually):			
Insert new rows here			
3 SCOTT PAK 75 W/SPARE BOTTLES		\$19,350	\$18,050
1 LOCKOUT TAGOUT KIT			\$300
2 BULLARD T-4 THERMO CAMERA			\$12,050
MISC. FIRE HOSES & NOZZELS			\$5,500
2 GAS ALERT METERS			\$1,290
2 MISTER FANS			\$1,000
1 FORCIBLE ENTRY TOOLS			\$2,100
1 AIR BAG SET			\$3,750
6 FIRE FIGHTING TURNOUT GEAR		\$16,250	\$15,000
6 FIRE FIGHTING BOOTS		\$1,800	\$1,800
MISC. GLOVES		\$1,000	\$1,000
1 AIR REGULATOR FOR 5" HOSE			\$650
1 BACK UP CAMERA (902)			\$1,770
4 XTS 5000 PORTABLE RADIOS		\$18,000	\$16,000
1 ANTENNA TOWER			\$14,000
NEW ANTENNA'S FOR STATION			\$4,000
1 SCOTT RIT PACK		\$3,250	
4 SCOTT BOTTLES (4.5 1/2 HOUR)		\$3,400	
7 SCOTT MASKS		\$1,750	
1 CHAIN SAW		\$500	

MISC FIRE FIGHTING TOOLS		\$1,800	
2 ACCOUNTABILITY BOARDS		\$500	
1 BACK UP CAMERA (903)		\$1,900	
10 SCOTT BRACKETS (901)		\$8,500	
10 NEW COMMANDO MICS		\$2,000	
RADIO BATTERY PROJECT EQUIPMENT		\$17,500	
Total Additional Cost of Operations Other Assets	AP-7	\$97,500	\$98,260

OTHER EXPENSES OFFSET BY REVENUE

OPERATING - (list individually):

Insert new rows here			
Total Additional Operating Expenses Offset by Revenue	AP-8	\$0	\$0

OTHER ASSETS - NON-BONDABLE (list individually):

Insert new rows here			
Total Costs Offset by Revenue Other Assets	AP-9	\$0	\$0

2012 FIRE DISTRICT BUDGET

East Brunswick Township Fire District # 3 (Middlesex)

----SUPPLEMENTAL SCHEDULES----

----DEBT SERVICE SCHEDULE----

PRINCIPAL PAYMENTS

					YEARS					
					Adopted Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget
					2011	2012	2013	2014	2015	2016
Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval						
General Obligation Bonds										
Insert new rows here				*						
				*						
				*						
				*						
				*						
TOTAL PAYMENTS P-1										
Bond Anticipation Notes										
Insert new rows here				*						
				*						
				*						
				*						
				*						
TOTAL PAYMENTS P-2										
Capital Leases										
Insert new rows here				*						
				*						
				*						
				*						
				*						
TOTAL PAYMENTS P-3										
Intergovernmental Loans										
Insert new rows here	2009 PIERCE PUMPER	7/14/08	100.00%	*	\$114,000	\$114,000	\$114,000	\$114,000	\$114,000	
				*						
				*						
				*						
				*						
TOTAL PAYMENTS P-4					\$114,000	\$114,000	\$114,000	\$114,000	\$114,000	
Other Bonds Or Notes										
Insert new rows here				*						
				*						
				*						
				*						
				*						
TOTAL PAYMENTS P-5										
Total Principal Debt Payments D-1					\$114,000	\$114,000	\$114,000	\$114,000	\$114,000	

PAGE SS-7

2012 FIRE DISTRICT BUDGET
East Brunswick Township Fire District # 3 (Middlesex)

----SUPPLEMENTAL SCHEDULES----

----DEBT SERVICE SCHEDULE----

INTEREST PAYMENTS

					Adopted Budget	Proposed Budget	Projected Budget	Projected Budget	Projected Budget	Projected Budget
					2011	2012	2013	2014	2015	2016
Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval						
General Obligation Bonds										
Insert new rows here					*					
					*					
					*					
					*					
					*					
TOTAL PAYMENTS I-1										
Bond Anticipation Notes										
Insert new rows here					*					
					*					
					*					
					*					
					*					
TOTAL PAYMENTS I-2										
Capital Leases										
Insert new rows here					*					
					*					
					*					
					*					
					*					
TOTAL PAYMENTS I-3										
Intergovernmental Loans										
Insert new rows here	2009 PIERCE PUMPER	7/14/08	100.00%		*	\$3,449	\$4,817	TBD	TBD	TBD
					*					
					*					
					*					
					*					
TOTAL PAYMENTS I-4						\$3,449	\$4,817			
Other Bonds Or Notes										
Insert new rows here					*					
					*					
					*					
					*					
					*					
TOTAL PAYMENTS I-5										
Total Interest Debt Payments D-2					*	\$3,449	\$4,817			

Fire District Summary Levy Cap Calculation

IFDCode	Fire District	COUNTY	EXAMINER
120403	East Brunswick Township Fire District # 3	Middlesex	
Model Fire District Tax Levy Calculation Worksheet			
Levy Cap Calculation			
Prior Year Amount to be Raised by Taxation for Municipal Purposes			\$602,849
Changes in Service Provider (+/-)			\$0
DLGS Approved Adjustments			\$0
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation			\$602,849
Plus 2% Cap increase			\$12,057
Adjusted Tax Levy Prior to Exclusions			\$614,906
Exclusions:			
Shared Service Exclusion		\$0	
Change in Total Debt Service Appropriation		\$1,368	
Allowable pension increases		\$0	
Allowable increase in health care costs		\$0	
Changes in LOSAP contributions (+/-)		-\$10,000	
Extraordinary Costs due to a "Declared" Emergency (+/-)		\$0	
Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlay		\$0	
Add Total Exclusions			-\$8,632
Less Cancelled or Unexpended Referendum Amounts			\$0
Adjusted Tax Levy			\$606,274
Additions:			
New Ratables - Increase in Valuations (New Construction and Additions)		\$921,100	
Prior Year Local Fire District Tax Rate (3 decimals/\$100)		\$0.254	\$2,340
Amount Utilized from Levy Cap Bank from 2011			\$0
Subtotal: Maximum Tax Levy Before Referendum			\$608,614
Amount Proposed for Levy Cap Referendum			\$0
Maximum Allowable Amount to be Raised by Taxation			\$608,614
Cap Bank Calculation			
Amount To Be Raised By Taxation			\$608,125
Cap Bank Available from Prior Year (2011)			\$6,867
Revised Cap Bank from Prior Year (2011)			\$6,867
Cap Bank Available from 2012			\$489

Health Insurance Exclusion Calculation Sheet

FY 2012 State Health Benefits Program Average Increase: 10.3%

Fire District	COUNTY	EXAMINER
East Brunswick Township Fire District # 3	Middlesex	
These amounts are drawn from SS-5A Fringe Benefits. If a waiver or referendum is planned for this expense, that amount must be manually entered		
	<u>Proposed Budget</u>	<u>Adopted Budget</u>
Administration Health Insurance Appropriation	\$0	\$0
Operations & Maintenance Health Insurance Appropriation	\$0	\$0
A. Proposed Budget Group Health Insurance	\$0	\$0
NET INCREASE (DECREASE)	\$0	
1. Net Increase Divided by 2011 Amount Budgeted = % Increase	0.00%	
2. SFY 2012 State Health Average 10.3%; Less 2% = % Increase added to current levy	0.00%	
3. % Increase (B1) less % Increase Exclusion (B2) = % increase inside cap	0.00%	
5. % Increase Exclusion (B2) * 2011 Expended = 2012 appropriation added to levy	\$0	
6. Amount above the Levy Exclusion (Actual Increase - State Health Benefit Average)	\$0	
2012 Increase in Appropriation	\$0	

Pension Contribution Calculation Sheet

Fire District	COUNTY	EXAMINER
East Brunswick Township Fire District # 3	Middlesex	
Proposed Budget PERS Contribution Appropriated		\$0
Proposed Budget PFRS Contribution Appropriated		\$0
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Current Year Base Amount		\$0
Adopted Budget PERS Contribution		\$0
Adopted Budget PFRS Contribution		\$0
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Prior Year Base Amount		\$0
Pension Contribution Exclusion		\$0

LOSAP Calculation Sheet

Fire District	COUNTY	EXAMINER
East Brunswick Township Fire District # 3	Middlesex	
LOSAP - Proposed Budget		\$35,000
LOSAP - Adopted Budget		\$45,000
LOSAP Exclusion (+/-)		(\$10,000)

Debt Service Calculation Sheet

Fire District	COUNTY	EXAMINER
East Brunswick Township Fire District # 3	Middlesex	
Total Debt Service Appropriation (Proposed Budget)		\$118,817
Current Year Base Amount		\$118,817
Total Debt Service Appropriation Expended (Adopted Budget)		\$117,449
Adopted Budget Base Amount		\$117,449
Debt Service Exclusion		\$1,368

Capital Appropriation Calculation Sheet

Fire District	COUNTY	EXAMINER
East Brunswick Township Fire District # 3	Middlesex	
Total Capital Appropriation (Proposed Budget)		\$0
Capital Appropriation offset from Restricted Fund (Proposed Budget)		\$0
Capital Appropriation offset from Grant Revenue (Proposed Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Proposed Budget)		\$0
Current Year Base Amount		\$0
Total Capital Appropriation (Adopted Budget)		\$0
Capital Appropriation offset from Restricted Fund (Adopted Budget)		\$0
Capital Appropriation offset from Grant Revenue (Adopted Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Adopted Budget)		\$0
Adopted Budget Base Amount		\$0
Capital Expenditure Exclusion		\$0

The instructions can be found on the Instruction Tab of the workbook.

Shared Services Calculation Sheet

Fire District		EXAMINER
East Brunswick Township Fire District # 3 (Middlesex)		
Current Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergency Appropriations		\$0
Prior Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergencies Expended		\$0
Shared Service Exclusion		\$0